

NEWINGTON SCHOOL DISTRICT WARRANT

2024

The State of New Hampshire

To the inhabitants of the School District of the Town of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon district affairs:

You are hereby notified to meet at the Newington Town Hall in said District on Tuesday, March 12, 2024, at 11:00 am to 7:00 pm to vote on the following:

- To choose One (1) School Board Member for the ensuing three years
- To choose One (1) School District Clerk for the ensuing for three years
- To choose One (1) School District Moderator for the ensuing three years
- To choose One (1) School District Treasurer for the ensuing three years

The forgoing procedure calling for election of your district officers at the annual meeting was adopted by the district at its 1962 meeting.

We certify and attest that on or before February 26, 2024, a true and attested copy of this document was posted at the place of meeting and at the Newington Town Hall and that an original was delivered to the School District Clerk.

A true copy of warrant - Attest



Jeremy Boston, School Board Chairperson



Brian Semprini, School Board Vice-Chairperson



Amanda Murphy, School Board Member

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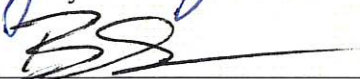
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Jeremy Boston, School Board Chairperson



Brian Semprini, School Board Vice-Chairperson



Amanda Murphy, School Board Member



Newington Local School

The inhabitants of the School District of Newington Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:




Date: March 16, 2024

Time: 10:00 AM

Location: Newington Town Hall – 205 Nimble Hill Road, Newington, NH 03801

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 26, 2024 a true and attested copy of this document was posted at the place of meeting and at Newington Public School and that an original was delivered to the School District Clerk.

Name	Position	Signature
Jeremy Boston	School Board Chair	
Amanda Murphy	School Board Member	
Brian Semprini	School Board Member	



Article 01 Proposed Operating Budget

To see if the Newington School District will vote to raise and appropriate the Budget Committees' recommended amount of \$2,837,721 (two million eight hundred thirty-seven thousand seven hundred twenty-one dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

NOTE: This warrant article {operating budget} does not include appropriations in ANY other warrant article.)

The Newington School Board recommends the operating budget. (Vote 3-0)
The Newington Budget Committee recommends the operating budget. (Vote 6-4)

Yes No

Article 2 Appropriate to Expendable Trust Fund

Shall the Newington School District vote to raise and appropriate the sum of up to \$25,000 (twenty-five thousand dollars) to be added to the Special Education Expendable Trust Fund previously established, with such sum to come from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024, with no amount to be raised from additional taxation? (Majority vote required)

The Newington School Board recommends this warrant article. (Vote 3-0)
The Newington Budget Committee recommends the warrant article. (Vote 10-0)

Yes No



Proposed Budget
Newington Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeremy Boston	School Board Representative	
Maggie Cooke	Member	
John Lamson	Chairman	
Cyndi Lyons	Member	
Emily Savinelli	Vice-Chair	
Jeff Semprini	Member	
Rick Stern	Member	
Chris Wayss	Board of Selectman Representative	
Jennifer Kent Weiner	Member	
Alan Wilson	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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MS-27

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$1,157,091	\$1,299,547	\$1,479,692	\$0	\$1,479,692	\$0
1200-1299	Special Programs	01	\$142,652	\$223,249	\$163,246	\$0	\$163,246	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$13,921	\$21,961	\$26,788	\$0	\$26,788	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal					\$1,313,664	\$1,544,757	\$1,669,726	\$0
Support Services								
2000-2199	Student Support Services	01	\$80,960	\$112,547	\$140,376	\$0	\$140,376	\$0
2200-2299	Instructional Staff Services	01	\$72,881	\$53,485	\$64,153	\$0	\$64,153	\$0
Support Services Subtotal					\$153,841	\$204,529	\$204,529	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$41,180	\$27,673	\$27,863	\$0	\$27,863	\$0
General Administration Subtotal					\$41,180	\$27,863	\$27,863	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$237,955	\$232,901	\$229,973	\$0	\$229,973	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$220,267	\$233,830	\$240,649	\$0	\$240,649	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$133,518	\$137,773	\$166,534	\$0	\$166,534	\$0
2700-2799	Student Transportation	01	\$119,480	\$172,393	\$191,447	\$0	\$191,447	\$0



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2800-2999	Support Service, Central and Other	\$2,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal	\$714,121	\$776,897	\$828,603	\$0	\$0	\$828,603	\$0	\$0
Non-Instructional Services									
3100	Food Service Operations	\$47,655	\$47,623	\$50,000	\$0	\$0	\$50,000	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$47,655	\$47,623	\$50,000	\$0	\$0	\$50,000	\$0	\$0
Facilities Acquisition and Construction									
4100	Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers									
5220-5221	To Food Service	\$24,755	\$16,500	\$27,000	\$0	\$0	\$27,000	\$0	\$0
5222-5229	To Other Special Revenue	\$16,446	\$30,000	\$30,000	\$0	\$0	\$30,000	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$41,201	\$45,500	\$57,000	\$0	\$0	\$57,000	\$0	\$0



New Hampshire
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Proposed Budget

Total Operating Budget Appropriations	\$2,837,721	\$0	\$2,837,721	\$0
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Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	2	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Appropriate to Expendable Trust Fund</i>						
Total Proposed Special Articles			\$25,000	\$0	\$25,000	\$0



Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
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Total Proposed Individual Articles

\$0

\$0

\$0

\$0



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Proposed Budget

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$28,000	\$28,000	\$28,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$500	\$500	\$500
1600-1699	Food Service Sales	01	\$41,500	\$41,500	\$41,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$70,000	\$70,000	\$70,000

State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$400	\$400	\$400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$400	\$400	\$400

Federal Sources					
4100-4539	Federal Program Grants	01	\$30,000	\$30,000	\$30,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$5,723	\$8,100	\$8,100
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0



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4810	Federal Forest Reserve	\$0	\$0	\$0
			\$35,723	\$38,100
Federal Sources Subtotal				
Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	2	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes	\$168,467	\$0	\$0
Other Financing Sources Subtotal			\$168,467	\$25,000
Total Estimated Revenues and Credits			\$274,590	\$133,500



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Proposed Budget

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$2,837,721	\$2,837,721
Special Warrant Articles	\$25,000	\$25,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,862,721	\$2,862,721
Less Amount of Estimated Revenues & Credits	\$133,500	\$133,500
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$2,729,221	\$2,729,221



Proposed Budget

1. Total Recommended by Budget Committee	\$2,862,721
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,862,721
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$286,272
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$3,148,993