



### Newington Local School

The inhabitants of the School District of Newington Local School in the State of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 9, 2021

Time: 10:00 AM

Location: Newington Town Hall – 205 Nimble Hill Road, Newington, NH 03801

Details:

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before February \_\_, 2021, a true and attested copy of this document was posted at the place of meeting and at Newington Public School and that, an original was delivered to the School District Clerk.

Name	Position	Signature
Mark Joyce	School Board Chair	
Samara Robertson	School Board Member	
Chris Russo	School Board Member	



**Article 01 Proposed Operating Budget**

To see if the Newington School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,412,439 (Two Million Four Hundred Twelve Thousand Four Hundred Thirty-Nine Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (NOTE: This warrant article {operating budget} does not include appropriations in ANY other warrant article.)

The Newington School Board recommends this article. (Vote 3-0)

**Article 02 Retainage**

To see if the Newington School District will vote in accordance with RSA 198:4-b, II to increase indefinitely until rescinded, the retention of any unused portion of the year-end unassigned general funds from the preceding year from the current percentage of 2.5% to 5% of the current fiscal year's net assessment under RSA 198:5 for the purpose of having funds on hand to use in subsequent fiscal years. (Majority vote required)

The Newington School Board recommends this warrant article. (Vote 5-0)

**NEWINGTON SCHOOL DISTRICT WARRANT**

**2021**

**The State of New Hampshire**

To the Inhabitants of the School District of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon School District Affairs:

**You are hereby notified to meet** at the Newington Town Hall in said District on **Tuesday, March 13, 2021** at 10:00 o'clock in the forenoon, **to vote on the following:**

1. To choose One (1) Member of the School Board for the ensuing three years.
2. To choose One (1) School District Moderator for the ensuing three years.
3. To choose One (1) School District Treasurer for the ensuing three years.
4. To choose One (1) School District Clerk for the ensuing three years.

*The foregoing procedure calling for election of your District Officers at the annual town meeting was adopted by the District at its 1962 annual meeting.*

Given under our hands and seal at said Newington this \_\_\_ day of January, 2021.

*A true copy of warrant - Attest*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Newington School Board

**NEWINGTON SCHOOL DISTRICT  
2021-2022 FISCAL YEAR PROPOSED BUDGET**

FUNCTION # SERIES	PROGRAM	BUDGET 2019-20		ACTUAL 2019-20		BUDGET 2020-21		PROPOSED OPERATING BUDGET 2021-22		Difference +/-
						Salary	Non-Salary	Total	Total	
1100	REGULAR EDUCATION	366,816	385,498	449,978	397,013	24,415	421,428	(28,550)		
1200	SPECIAL EDUCATION	178,972	122,794	104,239	81,725	30,635	112,360	8,120		
1400	COCURR/STUDENT ACTIVITIES	29,896	20,867	18,415	6,556	15,735	22,291	3,875		
2120	GUIDANCE	1,355	9,437	14,152	17,379	250	17,629	3,477		
2130-2160	NURSE/PSYCH/SPEECH/OT/PT	72,074	28,068	38,036	10,864	33,673	44,537	6,501		
2213-2222	PROF GROWTH/MED/A	18,006	15,845	18,653	9,434	11,525	20,959	2,306		
2225	COMPUTER SERVICES	19,983	12,318	23,676	-	42,819	42,819	19,143		
2311-2318	SCHOOL BOARD	23,980	33,417	24,400	12,200	12,605	24,805	405		
2321	OFFICE OF THE SUPERINTENDENT	198,420	198,420	196,237	-	158,121	158,121	(38,116)		
2400	OFFICE OF THE PRINCIPAL	134,900	133,459	144,105	130,843	14,623	145,466	1,361		
2600,4600	OPERATION OF PLANT	106,923	121,191	95,937	28,049	61,074	89,123	(6,814)		
2700	PUPIL TRANSPORTATION	134,369	107,994	123,134	-	162,060	162,060	38,926		
2900,2800	SUPPORT SERVICES	331,081	325,899	386,887	-	414,806	414,806	27,919		
1100	TUITION TO PHS/RJH	512,780	488,271	547,478	-	662,232	662,232	114,754		
<b>GENERAL FUND TOTAL</b>		<b>\$ 2,117,368</b>	<b>\$ 2,003,277</b>	<b>\$ 2,185,327</b>	<b>\$ 694,062</b>	<b>\$ 1,644,573</b>	<b>2,338,635</b>	<b>153,308</b>	<b>7.02%</b>	
	FEDERAL/STATE GRANTS	40,000		40,000			40,000			
	FOOD SERVICE FUND	33,804		33,804			33,804			
<b>OPERATING BUDGET</b>		<b>\$ 2,191,162</b>	<b>\$ -</b>	<b>\$ 2,259,131</b>	<b>\$ -</b>	<b>\$ -</b>	<b>2,412,439</b>	<b>153,308</b>	<b>6.79% Incr</b>	
	SPECIAL WARRANT ARTICLES	60,000		20,000						
	INDIVIDUAL WARRANT ARTICLE									
<b>TOTAL - ALL FUNDS</b>		<b>\$ 2,251,162</b>	<b>\$ -</b>	<b>\$ 2,279,131</b>	<b>\$ -</b>	<b>\$ -</b>	<b>2,412,439</b>			

Newington School District

Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

Print accounts with zero balance  Round to whole dollars  Account on new page

Exclude inactive accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

2021-2022 Proposed Budget      2020-2021 Proposed Budget      Difference 2019-2020 Actual 2018-2019 Actual 2017-2018 Actual

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.1100.110.20.10	Teachers' Salaries	\$392,012.90	\$413,977.25	(\$21,964.35)	\$345,879.39	\$328,625.00	\$327,578.26
10.1100.110.40.10	Educational Aides' Salaries	\$0.00	\$0.00	\$0.00	\$20,824.00	\$0.00	\$0.00
10.1100.120.20.10	Substitutes - Teaching	\$3,500.00	\$5,200.00	(\$1,700.00)	\$387.50	\$4,811.25	\$3,220.00
10.1100.120.40.10	Substitutes - Support Staff	\$1,500.00	\$1,700.00	(\$200.00)	\$188.50	\$1,467.90	\$1,599.00
10.1100.430.00.10	Instr. Equip. & Furn. Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.34
10.1100.610.00.10	Scholar Supplies	\$3,400.00	\$3,357.00	\$43.00	\$5,136.97	\$3,055.76	\$2,752.57
10.1100.733.00.10	Classroom Furn. - Add.	\$1,559.00	\$2,530.00	(\$971.00)	\$266.00	\$1,116.22	\$1,134.79
10.1100.735.00.10	Instructional Equip. - Replace	\$391.00	\$0.00	\$391.00	\$0.00	\$0.00	\$0.00
10.1100.737.00.10	Classroom Furn. - Replace	\$0.00	\$1,675.00	(\$1,675.00)	\$476.42	\$0.00	\$0.00
FUNCTION: INSTRUCTION - 1100		\$402,362.90	\$428,439.25	(\$26,076.35)	\$373,158.78	\$339,076.13	\$336,297.96
10.1102.610.00.10	Art Supplies	\$1,224.00	\$1,509.00	(\$285.00)	\$786.59	\$999.06	\$878.20
FUNCTION: ART - 1102		\$1,224.00	\$1,509.00	(\$285.00)	\$786.59	\$999.06	\$878.20
10.1105.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$1,516.90	\$1,282.45	\$709.95
10.1105.610.00.10	Lang. Arts Supplies	\$120.00	\$120.00	\$0.00	\$108.20	\$170.00	\$130.00
10.1105.641.00.10	Lang. Arts Books	\$2,998.00	\$5,780.00	(\$2,782.00)	\$668.46	\$563.84	\$1,359.40
10.1105.641.05.10	Lang. Arts Workbooks	\$766.00	\$1,640.00	(\$874.00)	\$885.06	\$869.05	\$1,168.60
10.1105.650.00.10	Lang. Arts Software	\$1,480.95	\$1,568.95	(\$88.00)	\$0.00	\$0.00	\$0.00
FUNCTION: LANGUAGE ARTS - 1105		\$5,364.95	\$9,108.95	(\$3,744.00)	\$3,378.62	\$3,005.34	\$3,367.95
10.1106.610.00.10	World Lang. Supplies	\$250.00	\$293.00	(\$43.00)	\$288.11	\$250.25	\$245.86

# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2020    To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

Difference 2019-2020 Actual    2018-2019 Actual    2017-2018 Actual

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.1106.650.00.10	World Language Software	\$189.00	\$188.00	\$1.00	\$0.00	\$0.00	\$0.00
FUNCTION: WORLD LANGUAGE - 1106		\$439.00	\$481.00	(\$42.00)	\$288.11	\$250.25	\$245.86
10.1107.610.00.10	Health Curriculum Supplies	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
10.1107.641.00.10	Health Curriculum Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00
10.1107.641.05.10	Health Curriculum Workbooks	\$454.00	\$433.00	\$21.00	\$367.50	\$364.00	\$343.00
FUNCTION: HEALTH - 1107		\$554.00	\$433.00	\$121.00	\$367.50	\$364.00	\$478.00
10.1108.610.00.10	Phys. Educ. Supplies	\$650.00	\$850.00	(\$200.00)	\$828.43	\$297.88	\$704.55
10.1108.731.00.10	Phys. Educ. Equip. - Add.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.94
FUNCTION: PHYS. EDUCATION - 1108		\$650.00	\$850.00	(\$200.00)	\$828.43	\$297.88	\$1,251.49
10.1111.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$1,560.00	\$700.00	\$1,250.00
10.1111.610.00.10	Mathematics Supplies	\$1,085.00	\$78.00	\$1,007.00	\$0.00	\$608.42	\$153.31
10.1111.641.04.10	Mathematics Texts New Ser.	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.52	\$0.00
10.1111.641.05.10	Mathematics Workbooks	\$2,236.00	\$2,365.00	(\$129.00)	\$77.04	\$81.20	\$1,047.75
10.1111.650.00.10	Mathematics Software	\$4,266.00	\$4,373.00	(\$107.00)	\$513.33	\$0.00	\$0.00
FUNCTION: MATHEMATICS - 1111		\$7,587.00	\$6,816.00	\$771.00	\$2,150.37	\$4,385.14	\$2,451.06
10.1112.610.00.10	Music Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$67.45	\$55.00
10.1112.641.00.10	Music Books	\$0.00	\$255.00	(\$255.00)	\$119.45	\$112.45	\$109.95
10.1112.650.00.10	Music Software	\$146.00	\$0.00	\$146.00	\$0.00	\$0.00	\$0.00
10.1112.731.00.10	Music Equipment - Add.	\$0.00	\$0.00	\$0.00	\$126.55	\$0.00	\$0.00
FUNCTION: MUSIC - 1112		\$146.00	\$255.00	(\$109.00)	\$246.00	\$179.90	\$164.95

Newington School District

Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2020    To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.1113.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$124.97	\$62.47	\$180.40
10.1113.610.00.10	Science Supplies	\$1,618.00	\$1,568.00	\$50.00	\$1,348.82	\$560.59	\$1,122.40
10.1113.641.00.10	Science Books	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00
10.1113.641.05.10	Science Workbooks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.86
10.1113.650.00.10	Science Software	\$575.00	\$175.00	\$400.00	\$0.00	\$0.00	\$0.00
FUNCTION: SCIENCE - 1113		\$2,193.00	\$1,743.00	\$450.00	\$1,473.79	\$632.06	\$1,393.66
10.1115.610.00.10	Social Studies Supplies	\$359.00	\$251.00	\$108.00	\$0.00	\$0.00	\$0.00
10.1115.641.00.10	Social Studies Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.90
10.1115.641.05.10	Social Studies Workbooks	\$98.00	\$92.00	\$6.00	\$121.90	\$97.75	\$0.00
10.1115.650.00.10	Social Studies Software	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
FUNCTION: SOCIAL STUDIES - 1115		\$907.00	\$343.00	\$564.00	\$121.90	\$97.75	\$99.90
10.1210.110.20.10	Spec. Educ. Teacher's Salary	\$61,959.00	\$58,465.00	\$3,494.00	\$55,080.00	\$51,876.00	\$87,193.00
10.1210.110.40.10	Spec. Educ. Aide's Salary	\$19,765.62	\$20,202.21	(\$436.59)	\$19,636.15	\$19,034.88	\$34,383.13
10.1210.241.00.10	Spec. Educ. Prof. Growth	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.321.00.10	Spec. Educ. Cont. Services	\$19,000.00	\$10,500.00	\$8,500.00	\$16,155.00	\$9,120.00	\$7,410.00
10.1210.338.00.10	Spec. Educ. Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,079.22
10.1210.360.00.10	Medicaid Reimbursement	\$100.00	\$100.00	\$0.00	\$0.00	\$46.18	\$56.80
10.1210.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$6.00	\$55.00	\$80.00
10.1210.563.00.10	Tuition to Private Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,275.50
10.1210.610.00.10	Spec. Educ. Supplies	\$304.00	\$464.00	(\$160.00)	\$52.23	\$376.47	\$158.46
10.1210.641.00.10	Spec. Educ. Books	\$420.00	\$0.00	\$420.00	\$37.30	\$107.79	\$0.00
10.1210.641.04.10	Spec. Educ. Texts - New Ser.	\$0.00	\$0.00	\$0.00	\$3,723.44	\$0.00	\$0.00

Newington School District

Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

- Print accounts with zero balance
- Exclude inactive accounts with zero balance

Definition: 1. 2021-2022 Proposed Budget

- Round to whole dollars
- Account on new page

2021-2022 Proposed Budget      2020-2021 Proposed Budget      Difference 2019-2020 Actual      2018-2019 Actual      2017-2018 Actual

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference 2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.1210.641.05.10	Spec. Educ. Workbooks	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00
10.1210.650.00.10	Spec. Educ. Software	\$270.00	\$459.00	(\$189.00)	\$491.50	\$0.00
10.1210.733.00.10	Spec. Educ. Furniture - Add.	\$0.00	\$1,469.00	(\$1,469.00)	\$0.00	\$424.51
FUNCTION: SPECIAL EDUCATION - 1210		\$102,718.62	\$92,559.21	\$10,159.41	\$95,245.62	\$173,636.11
10.1270.610.00.10	Enrichment Supplies	\$1,100.00	\$1,300.00	(\$200.00)	\$0.00	\$84.00
10.1270.810.00.10	Enrichment Fees/Membership	\$1,041.00	\$1,005.00	\$36.00	\$904.00	\$779.00
FUNCTION: ENRICHMENT - 1270		\$2,141.00	\$2,305.00	(\$164.00)	\$904.00	\$863.00
10.1280.321.00.10	Pre-School Cont. Services	\$6,000.00	\$4,875.00	\$1,125.00	\$1,437.50	\$1,440.00
10.1280.561.00.10	Pre-School Tuit. to LEA's	\$500.00	\$500.00	\$0.00	\$0.00	\$250.00
FUNCTION: PRESCHOOL - 1280		\$6,500.00	\$5,375.00	\$1,125.00	\$1,437.50	\$1,690.00
10.1410.595.00.10	Admissions/Fees	\$4,285.00	\$4,702.00	(\$417.00)	\$1,944.88	\$3,361.00
10.1410.610.00.10	Club Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
FUNCTION: CO-CURRICULAR - 1410		\$4,285.00	\$4,702.00	(\$417.00)	\$1,944.88	\$3,421.00
10.1430.110.20.10	Ext. Sch. Yr. - Teachers' Sal.	\$0.00	\$0.00	\$0.00	\$362.50	\$1,220.00
10.1430.110.30.10	Ext. Sch. Yr. - Therapist's Sal.	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
10.1430.110.40.10	Ext. Sch. Yr. - Aide's Sal.	\$0.00	\$0.00	\$0.00	\$2,044.25	\$0.00
10.1430.321.00.10	Ext. Sch. Yr. - Cont. Services	\$6,000.00	\$3,400.00	\$2,600.00	\$375.00	\$13,812.50
10.1430.563.00.10	Tuition to Private Schools	\$0.00	\$0.00	\$0.00	\$500.00	\$400.00
FUNCTION: EXTENDED SCHOOL YEAR - 1430		\$6,000.00	\$3,400.00	\$2,600.00	\$3,281.75	\$15,832.50



# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2020    To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.1490.110.40.10	After School Aide's Salary	\$6,555.88	\$6,363.45	\$192.43	\$5,882.00	\$5,084.27	\$6,552.64
10.1490.321.00.10	After School Contracted Serv.	\$4,700.00	\$3,200.00	\$1,500.00	\$1,470.00	\$420.00	\$1,440.00
10.1490.610.00.10	After School Supplies	\$750.00	\$750.00	\$0.00	\$36.84	\$98.27	\$210.35
<b>FUNCTION: AFTER SCHOOL ENRICHMENT - 1490</b>		<b>\$12,005.88</b>	<b>\$10,313.45</b>	<b>\$1,692.43</b>	<b>\$7,388.84</b>	<b>\$5,602.54</b>	<b>\$8,202.99</b>
10.2120.110.20.10	Guidance Counselor Salary	\$17,378.50	\$14,032.00	\$3,346.50	\$7,947.05	\$0.00	\$0.00
10.2120.340.00.10	Guidance Testing Services	\$0.00	\$0.00	\$0.00	\$1,489.88	\$1,315.00	\$1,280.00
10.2120.610.00.10	Guidance Supplies	\$250.00	\$120.00	\$130.00	\$0.00	\$0.00	\$0.00
<b>FUNCTION: GUIDANCE - 2120</b>		<b>\$17,628.50</b>	<b>\$14,152.00</b>	<b>\$3,476.50</b>	<b>\$9,436.93</b>	<b>\$1,315.00</b>	<b>\$1,280.00</b>
10.2132.110.20.10	Nurse's Salary	\$10,864.00	\$10,548.00	\$316.00	\$9,239.40	\$6,608.78	\$9,667.50
10.2132.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$280.00
10.2132.610.00.10	Nursing Supplies	\$801.00	\$490.00	\$311.00	\$318.40	\$103.14	\$113.35
10.2132.650.00.10	Nursing Software	\$500.00	\$700.00	(\$200.00)	\$0.00	\$0.00	\$0.00
10.2132.735.00.10	Nursing Equipment - Repl.	\$0.00	\$225.00	(\$225.00)	\$0.00	\$0.00	\$0.00
<b>FUNCTION: NURSING - 2132</b>		<b>\$12,165.00</b>	<b>\$11,963.00</b>	<b>\$202.00</b>	<b>\$9,837.80</b>	<b>\$6,991.92</b>	<b>\$10,080.85</b>
10.2142.110.30.10	Board Cert. Behav. Anal.	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.00	\$5,884.90
10.2142.323.00.10	Psychological Testing	\$6,000.00	\$5,500.00	\$500.00	\$2,340.00	\$6,004.81	\$6,037.50
<b>FUNCTION: PSYCHOLOGICAL TESTING SERVICES - 2142</b>		<b>\$6,000.00</b>	<b>\$5,500.00</b>	<b>\$500.00</b>	<b>\$2,340.00</b>	<b>\$12,178.81</b>	<b>\$11,922.40</b>
10.2150.110.20.10	Speech Therapist's Salary	\$0.00	\$7,626.90	(\$7,626.90)	\$7,470.00	\$21,906.30	\$21,455.70
10.2150.321.00.10	Speech Therapy Cont. Serv.	\$15,000.00	\$3,900.00	\$11,100.00	\$0.00	\$0.00	\$0.00
10.2150.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$99.00	\$99.00

Newington School District

Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance
- Exclude inactive accounts with zero balance
- Round to whole dollars
- Account on new page

From Date: 12/1/2020 To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
---------	-------------	---------------------------	---------------------------	------------	------------------	------------------	------------------

10.2150.610.00.10	Speech Therapy Supplies	\$200.00	\$46.00	\$154.00	\$63.98	\$0.00	\$0.00
10.2150.641.00.10	Speech Therapy Books	\$0.00	\$0.00	\$0.00	\$52.07	\$51.70	\$0.00
FUNCTION: SPEECH THERAPY & AUDIOLOGY - 2150		\$15,200.00	\$11,572.90	\$3,627.10	\$7,586.05	\$22,057.00	\$21,554.70
10.2162.323.00.10	Phys. Therapy Cont.. Serv.	\$500.00	\$2,000.00	(\$1,500.00)	\$304.48	\$798.98	\$0.00
FUNCTION: PHYSICAL THERAPY - 2162		\$500.00	\$2,000.00	(\$1,500.00)	\$304.48	\$798.98	\$0.00
10.2163.321.00.10	Occ. Therapy Cont. Serv.	\$10,500.00	\$7,000.00	\$3,500.00	\$8,000.00	\$10,011.04	\$12,650.00
10.2163.610.00.10	Occ. Therapy Supplies	\$172.00	\$0.00	\$172.00	\$0.00	\$0.00	\$0.00
10.2163.641.00.10	Occ. Therapy Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.95
FUNCTION: OCCUPATIONAL THERAPY - 2163		\$10,672.00	\$7,000.00	\$3,672.00	\$8,000.00	\$10,011.04	\$12,668.95
10.2213.240.00.10	Prof. Growth - CBA	\$6,000.00	\$6,000.00	\$0.00	\$5,311.06	\$4,517.07	\$5,239.75
10.2213.641.00.10	Professional Books	\$500.00	\$370.00	\$130.00	\$169.82	\$139.46	\$148.95
FUNCTION: PROFESSIONAL GROWTH - CERTIFIED - 2213		\$6,500.00	\$6,370.00	\$130.00	\$5,480.88	\$4,656.53	\$5,388.70
10.2219.810.00.10	Prof. Membership Dues	\$140.00	\$130.00	\$10.00	\$128.00	\$122.00	\$790.00
FUNCTION: IMPROVE. OF INSTR. SERVICES - 2219		\$140.00	\$130.00	\$10.00	\$128.00	\$122.00	\$790.00
10.2222.110.20.10	Librarian/Media Salary	\$9,434.25	\$8,915.40	\$518.85	\$8,412.75	\$7,929.45	\$7,525.95
10.2222.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042.50	\$1,627.45
10.2222.610.00.10	Library/Media Supplies	\$100.00	\$0.00	\$100.00	\$62.17	\$0.00	\$12.59
10.2222.641.00.10	Library/Media Books	\$1,485.00	\$1,250.00	\$235.00	\$518.66	\$683.44	\$927.30
10.2222.650.00.10	Library/Media Software	\$3,300.00	\$1,988.00	\$1,312.00	\$1,042.50	\$0.00	\$0.00

# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2020    To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

2021-2022  
Proposed  
Budget

2020-2021  
Proposed  
Budget

Difference 2019-2020 Actual 2018-2019 Actual 2017-2018 Actual

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.2222.737.00.10	Library Furn. - Replace.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.51
FUNCTION: EDUCATIONAL MEDIA - 2222		\$14,319.25	\$12,153.40	\$2,165.85	\$10,036.08	\$9,655.39	\$10,454.80
10.2225.340.00.10	Tech. Contracted Services	\$0.00	\$1,000.00	(\$1,000.00)	\$3,823.40	\$7,528.79	\$9,205.90
10.2225.430.00.10	Tech. Equipment Repairs	\$0.00	\$1,000.00	(\$1,000.00)	\$526.44	\$0.00	\$139.00
10.2225.532.00.10	Data Communications	\$8,579.40	\$1,738.20	\$6,841.20	\$1,883.05	\$1,768.35	\$856.51
10.2225.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$249.17	\$130.54	\$1,013.95
10.2225.610.00.10	Tech. Supplies	\$795.00	\$500.00	\$296.00	\$259.74	\$182.36	\$219.96
10.2225.650.00.10	Tech. Software	\$1,604.00	\$3,127.77	(\$1,523.77)	\$587.88	\$0.00	\$0.00
10.2225.734.00.10	Tech. Hardware -new	\$0.00	\$1,600.00	(\$1,600.00)	\$0.00	\$0.00	\$0.00
10.2225.738.00.10	Tech. Hardware - Replace	\$31,840.00	\$14,710.00	\$17,130.00	\$4,988.17	\$9,140.00	\$0.00
FUNCTION: TECHNOLOGY - 2225		\$42,819.40	\$23,675.97	\$19,143.43	\$12,317.85	\$18,750.04	\$11,435.32
10.2311.110.10.10	School Board Salaries	\$8,450.00	\$8,450.00	\$0.00	\$8,450.00	\$8,450.00	\$8,450.00
10.2311.120.00.10	School Board Minutes	\$1,400.00	\$1,400.00	\$0.00	\$600.00	\$800.00	\$800.00
10.2311.241.00.10	School Board Workshops	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$85.00
10.2311.540.00.10	Advertising & Legal Notices	\$800.00	\$800.00	\$0.00	\$0.00	\$430.72	\$775.60
10.2311.810.00.10	Professional Membership Due	\$2,800.00	\$2,700.00	\$100.00	\$2,873.07	\$2,629.82	\$2,723.07
10.2311.890.00.10	School Board Other	\$1,000.00	\$1,000.00	\$0.00	\$345.16	\$2,089.77	\$1,872.00
FUNCTION: SCHOOL BOARD - 2311		\$14,525.00	\$14,425.00	\$100.00	\$12,268.23	\$14,400.31	\$14,705.67
10.2312.120.40.10	School District Clerk	\$75.00	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
FUNCTION: SCHOOL DISTRICT CLERK - 2312		\$75.00	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00

# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance      Round to whole dollars      Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2020     To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.2313.120.40.10	Treasurer's Salary	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00
10.2313.534.00.10	Treasurer's Postage	\$175.00	\$175.00	\$0.00	\$110.00	\$182.50	\$148.00
10.2313.580.00.10	Travel Allowance Treasurer	\$300.00	\$300.00	\$0.00	\$265.06	\$282.44	\$239.27
10.2313.610.00.10	Treasurer's Supplies	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$104.00
FUNCTION: TREASURER - 2313		\$2,725.00	\$2,725.00	\$0.00	\$2,575.06	\$2,664.94	\$2,691.27
10.2314.120.20.10	Moderator	\$75.00	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
FUNCTION: MODERATOR - 2314		\$75.00	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
10.2317.330.00.10	Auditor	\$6,405.00	\$6,100.00	\$305.00	\$12,548.00	\$5,880.00	\$5,600.00
FUNCTION: AUDITOR - 2317		\$6,405.00	\$6,100.00	\$305.00	\$12,548.00	\$5,880.00	\$5,600.00
10.2318.330.00.10	Legal Services	\$1,000.00	\$1,000.00	\$0.00	(\$4.90)	\$1,430.00	\$865.09
FUNCTION: LEGAL SERVICES - 2318		\$1,000.00	\$1,000.00	\$0.00	(\$4.90)	\$1,430.00	\$865.09
10.2321.311.00.10	Distinct Share of SAU 50	\$158,121.00	\$196,237.00	(\$38,116.00)	\$198,420.00	\$187,657.00	\$194,940.00
FUNCTION: OFFICE OF THE SUPERINTENDENT - 2321		\$158,121.00	\$196,237.00	(\$38,116.00)	\$198,420.00	\$187,657.00	\$194,940.00
10.2410.110.10.10	Building Principal Salary	\$100,174.00	\$97,256.30	\$2,917.70	\$94,653.30	\$92,344.40	\$89,870.45
10.2410.110.50.10	Secretarial Salary	\$30,668.96	\$29,772.61	\$896.35	\$30,058.83	\$29,477.18	\$26,217.64
10.2410.240.00.10	Prof. Growth - Principal	\$3,000.00	\$3,000.00	\$0.00	\$19.95	\$0.00	(\$525.00)
10.2410.531.00.10	Voice Communications	\$2,680.00	\$2,680.00	\$0.00	\$3,068.77	\$2,997.89	\$2,373.98
10.2410.532.00.10	Data Communications	\$0.00	\$1,750.00	(\$1,750.00)	\$0.00	\$0.00	\$0.00
10.2410.533.00.10	Video Communications	\$0.00	\$0.00	\$0.00	\$2,924.32	\$773.55	\$1,579.30

# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2020    To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.2410.534.00.10	Postage	\$300.00	\$300.00	\$0.00	\$275.54	\$293.75	\$137.65
10.2410.580.00.10	Travel Allowance	\$500.00	\$500.00	\$0.00	\$0.00	\$559.47	\$500.00
10.2410.610.00.10	Principal Supplies	\$1,093.00	\$1,543.00	(\$450.00)	\$819.39	\$912.34	\$1,242.34
10.2410.616.00.10	Student Needs Funding	\$500.00	\$500.00	\$0.00	\$148.99	\$158.83	\$55.50
10.2410.650.00.10	Principal Software	\$5,724.80	\$5,600.68	\$124.12	\$0.00	\$0.00	\$0.00
10.2410.735.00.10	Principal Equipment - Repl	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.15	\$0.00
10.2410.737.00.10	Principal Furniture - Replace	\$0.00	\$237.00	(\$237.00)	\$0.00	\$0.00	\$0.00
10.2410.810.00.10	Professional Dues	\$825.00	\$965.00	(\$140.00)	\$795.00	\$0.00	\$785.00
FUNCTION: OFFICE OF THE PRINCIPAL - 2410		\$145,465.76	\$144,104.59	\$1,361.17	\$132,764.09	\$128,863.56	\$122,236.86
10.2490.610.00.10	Diplomas & Graduation	\$0.00	\$0.00	\$0.00	\$0.00	\$67.92	\$78.13
FUNCTION: GRADUATION & DIPLOMAS - 2490		\$0.00	\$0.00	\$0.00	\$0.00	\$67.92	\$78.13
10.2520.890.00.10	Freight	\$0.00	\$0.00	\$0.00	\$0.00	\$18.20	\$480.18
FUNCTION: FREIGHT - 2520		\$0.00	\$0.00	\$0.00	\$0.00	\$18.20	\$480.18
10.2620.110.90.10	Custodial Salaries	\$28,048.97	\$27,236.89	\$812.08	\$29,617.24	\$28,618.46	\$25,577.56
10.2620.411.00.10	Water/Sewer	\$3,360.00	\$3,200.00	\$160.00	\$2,343.11	\$5,667.61	\$1,820.90
10.2620.421.00.10	Removal of Trash	\$1,000.00	\$1,000.00	\$0.00	\$580.00	\$890.00	\$870.00
10.2620.431.00.10	Door Repairs	\$550.00	\$500.00	\$50.00	\$579.00	\$0.00	\$657.00
10.2620.432.00.10	Electrical System Repairs	\$450.00	\$400.00	\$50.00	\$0.00	\$235.00	\$397.50
10.2620.433.00.10	Flooring Repairs	\$0.00	\$300.00	(\$300.00)	\$0.00	\$0.00	\$0.00
10.2620.434.00.10	Generator Maint. Repairs	\$500.00	\$1,300.00	(\$800.00)	\$390.00	\$391.75	\$390.00
10.2620.435.00.10	Heating System Repairs	\$6,000.00	\$3,000.00	\$3,000.00	\$2,107.59	\$28,175.41	\$6,031.43

# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.2620.436.00.10	Plumbing Repairs	\$4,000.00	\$1,200.00	\$2,800.00	\$2,806.13	\$9,655.61	\$3,210.16
10.2620.437.00.10	Roofing Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00
10.2620.438.00.10	Window Repairs	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$479.30
10.2620.442.00.10	Rental of Equipment	\$625.00	\$550.00	\$75.00	\$471.03	\$519.10	\$559.08
10.2620.498.00.10	Pest Control	\$960.00	\$780.00	\$180.00	\$855.00	\$807.00	\$707.00
10.2620.520.00.10	Building & Property Insurance	\$3,759.00	\$3,647.00	\$112.00	\$3,220.22	\$3,070.00	\$3,515.00
10.2620.580.00.10	Custodial Travel	\$0.00	\$300.00	(\$300.00)	\$0.00	\$0.00	\$0.00
10.2620.610.00.10	Custodial Supplies	\$8,585.00	\$8,206.00	\$379.00	\$6,971.62	\$4,848.80	\$4,661.48
10.2620.614.00.10	Carpets, Mats, & Tile	\$0.00	\$2,127.00	(\$2,127.00)	\$2,920.65	\$0.00	\$0.00
10.2620.621.00.10	Natural Gas	\$10,000.00	\$11,000.00	(\$1,000.00)	\$7,345.31	\$8,754.03	\$8,071.86
10.2620.622.00.10	Electricity	\$14,000.00	\$15,000.00	(\$1,000.00)	\$11,827.46	\$13,302.25	\$13,430.57
FUNCTION: OPER. & MAIN. OF PLANT - 2620		\$83,837.97	\$81,746.89	\$2,091.08	\$72,034.36	\$105,785.02	\$70,378.84
10.2630.429.00.10	School Grounds Upkeep	\$850.00	\$785.00	\$65.00	\$535.00	\$1,150.50	\$483.00
10.2630.610.00.10	Playground Supplies	\$200.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
FUNCTION: UPKEEP OF GROUNDS - 2630		\$1,050.00	\$885.00	\$165.00	\$535.00	\$1,150.50	\$483.00
10.2631.430.00.10	Outdoor Main. Equip. Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$34.52	\$0.00
10.2631.610.00.10	Outdoor Main. Supplies	\$0.00	\$65.00	(\$65.00)	\$47.50	\$11.15	\$0.00
FUNCTION: OUTDOOR MAIN. EQUIPMENT - 2631		\$0.00	\$65.00	(\$65.00)	\$47.50	\$45.67	\$0.00
10.2640.731.00.10	Non Inst. Equipment - Add.	\$0.00	\$3,140.00	(\$3,140.00)	\$0.00	\$0.00	\$0.00
FUNCTION: NON INSTRUCTIONAL EQUIPMENT - 2640		\$0.00	\$3,140.00	(\$3,140.00)	\$0.00	\$0.00	\$0.00

# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 12/1/2020    To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

2021-2022 Proposed Budget    2020-2021 Proposed Budget    Difference 2019-2020 Actual    2018-2019 Actual    2017-2018 Actual

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.2660.430.00.10	Security/Fire Alarm System	\$1,260.00	\$1,500.00	(\$240.00)	\$19,940.12	\$900.70	\$1,298.76
10.2660.431.00.10	Fire Extinguishers & Inspects.	\$700.00	\$700.00	\$0.00	\$2,221.42	\$1,633.49	\$249.19
10.2660.434.00.10	Fire Sprinkler System	\$1,675.00	\$1,800.00	(\$125.00)	\$250.00	\$3,291.09	\$910.18
10.2660.436.00.10	Bell, Clock & Emerg. Lights	\$500.00	\$500.00	\$0.00	\$0.00	\$634.00	\$707.84
10.2660.439.00.10	Boiler Inspections	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
FUNCTION: SECURITY & FIRE SYSTEMS - 2660		\$4,235.00	\$4,600.00	(\$365.00)	\$22,411.54	\$6,559.28	\$3,165.97
10.2721.519.00.10	Elementary Transportation	\$65,000.00	\$62,818.00	\$2,182.00	\$56,505.67	\$59,213.00	\$57,888.40
FUNCTION: STUDENT TRANSPORTATION - 2721		\$65,000.00	\$62,818.00	\$2,182.00	\$56,505.67	\$59,213.00	\$57,888.40
10.2722.519.00.10	Spec.Educ. Transportation	\$0.00	\$0.00	\$0.00	\$85.38	\$0.00	\$7,049.00
FUNCTION: SPEC. EDUCATION TRANSPORTATION - 2722		\$0.00	\$0.00	\$0.00	\$85.38	\$0.00	\$7,049.00
10.2725.519.00.10	Field Trips	\$6,100.00	\$4,920.00	\$1,180.00	\$1,725.63	\$2,838.51	\$3,192.95
FUNCTION: FIELD TRIPS - 2725		\$6,100.00	\$4,920.00	\$1,180.00	\$1,725.63	\$2,838.51	\$3,192.95
10.2820.430.00.10	Office Equipment - Repairs	\$0.00	\$100.00	(\$100.00)	\$0.00	\$0.00	\$0.00
10.2820.435.00.10	Office Equipment Main. Agree	\$1,500.00	\$1,500.00	\$0.00	\$1,541.61	\$1,186.75	\$2,778.87
10.2820.735.00.10	Office Equipment - Replace.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,419.00
FUNCTION: OFFICE EQUIPMENT REPAIRS - 2820		\$1,500.00	\$1,600.00	(\$100.00)	\$1,541.61	\$1,186.75	\$9,197.87
10.2830.580.00.10	Staff Expense & Travel	\$1,000.00	\$1,800.00	(\$800.00)	\$531.78	\$389.68	\$455.45
FUNCTION: OFFICE EQUIPMENT - 2830		\$1,000.00	\$1,800.00	(\$800.00)	\$531.78	\$389.68	\$455.45

Newington School District

Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

- Print accounts with zero balance
- Exclude inactive accounts with zero balance
- Round to whole dollars
- Account on new page

From Date: 12/1/2020 To Date: 12/31/2020

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.2834.240.00.10	Prof. Growth - Support	\$500.00	\$500.00	\$0.00	\$1,175.00	\$149.00	\$0.00
FUNCTION: PROFESSIONAL GROWTH - SUPPORT - 2834		\$500.00	\$500.00	\$0.00	\$1,175.00	\$149.00	\$0.00
10.2900.211.00.10	Health Insurance	\$212,273.59	\$199,562.21	\$12,711.38	\$162,682.92	\$152,776.49	\$173,903.71
10.2900.212.00.10	Dental Insurance	\$16,428.01	\$17,209.05	(\$781.04)	\$13,399.41	\$13,845.23	\$12,762.93
10.2900.213.00.10	Life Insurance	\$2,766.09	\$2,530.89	\$235.20	\$2,652.63	\$2,599.50	\$3,518.67
10.2900.214.00.10	Long Term Disability Ins.	\$1,586.84	\$1,416.77	\$170.07	\$1,267.54	\$1,225.72	\$1,401.09
10.2900.220.00.10	FICA Insurance	\$53,892.91	\$54,648.17	(\$755.26)	\$47,474.49	\$46,265.94	\$49,773.75
10.2900.231.00.10	NH Retirement - Support	\$12,361.34	\$10,890.11	\$1,471.23	\$12,219.05	\$9,774.56	\$6,872.27
10.2900.232.00.10	NH Retirement - Certified	\$107,677.01	\$93,464.43	\$14,212.58	\$81,326.21	\$78,103.45	\$86,036.93
10.2900.250.00.10	Unemployment Compensation	\$500.00	\$549.00	(\$49.00)	\$500.00	\$341.14	\$0.00
10.2900.260.00.10	Worker's Compensation Ins.	\$2,173.00	\$2,716.00	(\$543.00)	\$1,127.86	\$2,677.00	\$2,909.00
10.2900.290.00.10	Annuities	\$2,147.00	\$0.00	\$2,147.00	\$0.00	\$0.00	\$0.00
10.2900.295.00.10	Pre-Employ. Health Screen.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
FUNCTION: EMPLOYEE BENEFITS - 2900		\$411,805.79	\$382,986.63	\$28,819.16	\$322,650.11	\$307,609.03	\$337,259.35
10.4600.340.00.10	Facility Studies & Testing	\$0.00	\$500.00	(\$500.00)	\$0.00	\$0.00	\$1,475.00
10.4600.450.00.10	Maintenance Objectives	\$0.00	\$5,000.00	(\$5,000.00)	\$0.00	\$12,636.48	\$29,116.25
FUNCTION: SCHOOL CONSTRUCTION - 4600		\$0.00	\$5,500.00	(\$5,500.00)	\$0.00	\$12,636.48	\$30,591.25
LOCATION: ELEMENTARY - 10		\$1,584,443.02	\$1,578,453.24	\$5,989.78	\$1,396,434.81	\$1,382,988.94	\$1,484,853.62
10.1100.561.00.20	Tuition to Other LEAs - Middle	\$287,392.00	\$150,488.00	\$136,904.00	\$148,047.47	\$161,586.00	\$139,096.00
FUNCTION: INSTRUCTION - 1100		\$287,392.00	\$150,488.00	\$136,904.00	\$148,047.47	\$161,586.00	\$139,096.00



# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

- Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

Definition: 1. 2021-2022 Proposed Budget

Account	Description	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.1210.321.00.20	Spec. Educ. Cont. Serv.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00
10.1210.338.00.20	Spec. Educ. Legal Fees	\$500.00	\$500.00	\$0.00	\$1,110.40	\$1,979.03	\$0.00
10.1210.563.00.20	Tuition to Private Schools	\$0.00	\$0.00	\$0.00	\$7,011.78	\$52,263.00	\$0.00
FUNCTION: SPECIAL EDUCATION - 1210		\$500.00	\$500.00	\$0.00	\$8,122.18	\$55,992.03	\$0.00
10.1430.563.00.20	Tuition to Private School - Ext	\$0.00	\$0.00	\$0.00	\$8,301.29	\$7,954.83	\$0.00
FUNCTION: EXTENDED SCHOOL YEAR - 1430		\$0.00	\$0.00	\$0.00	\$8,301.29	\$7,954.83	\$0.00
10.2721.519.00.20	Jr. High Transportation	\$21,855.00	\$21,218.00	\$637.00	\$19,775.82	\$19,999.80	\$0.00
FUNCTION: STUDENT TRANSPORTATION - 2721		\$21,855.00	\$21,218.00	\$637.00	\$19,775.82	\$19,999.80	\$0.00
10.2722.519.00.20	Spec. Educ. Transportation	\$0.00	\$0.00	\$0.00	\$7,006.00	\$15,784.50	\$0.00
FUNCTION: SPEC. EDUCATION TRANSPORTATION - 2722		\$0.00	\$0.00	\$0.00	\$7,006.00	\$15,784.50	\$0.00
LOCATION: MIDDLE SCHOOL - 20		\$309,747.00	\$172,206.00	\$137,541.00	\$191,252.76	\$261,317.16	\$139,096.00
10.1100.561.00.32	Tuition to Other LEAs - High	\$374,840.00	\$396,990.00	(\$22,150.00)	\$340,223.29	\$345,089.15	\$319,309.60
FUNCTION: INSTRUCTION - 1100		\$374,840.00	\$396,990.00	(\$22,150.00)	\$340,223.29	\$345,089.15	\$319,309.60
10.1210.321.00.32	Spec. Educ. Cont. Serv.	\$0.00	\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00
10.1210.338.00.32	Spec. Educ. Legal Fees	\$500.00	\$500.00	\$0.00	\$0.00	\$9,740.67	\$0.00
10.1210.561.00.32	Tuition to Other LEAs	\$0.00	\$0.00	\$0.00	\$16,997.00	\$9,475.40	\$7,388.90
10.1210.731.00.32	High School Equip - Add.	\$0.00	\$0.00	\$0.00	\$0.00	\$2,993.99	\$0.00
FUNCTION: SPECIAL EDUCATION - 1210		\$500.00	\$3,500.00	(\$3,000.00)	\$16,997.00	\$22,210.06	\$7,388.90

# Newington School District

## Newington 2021-2022 Summary Budget

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

- Print accounts with zero balance  Round to whole dollars  Account on new page
- Exclude inactive accounts with zero balance

Definition: 1. 2021-2022 Proposed Budget

Account	2021-2022 Proposed Budget	2020-2021 Proposed Budget	Difference	2019-2020 Actual	2018-2019 Actual	2017-2018 Actual
10.2721.519.00.32 High School Transportation	\$21,855.00	\$21,218.00	\$637.00	\$19,775.80	\$19,999.80	\$35,338.40
FUNCTION: STUDENT TRANSPORTATION - 2721	\$21,855.00	\$21,218.00	\$637.00	\$19,775.80	\$19,999.80	\$35,338.40
10.2722.519.00.32 Spec. Educ. Transportation	\$47,250.00	\$12,960.00	\$34,290.00	\$3,120.00	\$0.00	\$0.00
FUNCTION: SPEC. EDUCATION TRANSPORTATION - 2722	\$47,250.00	\$12,960.00	\$34,290.00	\$3,120.00	\$0.00	\$0.00
LOCATION: HIGH SCHOOL - 32	\$444,445.00	\$434,668.00	\$9,777.00	\$380,116.09	\$387,299.01	\$362,036.90
FUND: GENERAL FUND - 10	\$2,338,635.02	\$2,185,327.24	\$153,307.78	\$1,967,803.66	\$2,031,605.11	\$1,985,986.52
<b>Grand Total:</b>	<b>\$2,338,635.02</b>	<b>\$2,185,327.24</b>	<b>\$153,307.78</b>	<b>\$1,967,803.66</b>	<b>\$2,031,605.11</b>	<b>\$1,985,986.52</b>

End of Report

# HISTORICAL VIEW OF THE MIDDLE SCHOOL TUITION ACCOUNT

**ACCOUNT: 10-1100-561-00-20**

**Projected Enrollment:**

Grade 7:	9
Grade 8:	4
Extra:	1
<b>Total:</b>	<b>14</b>

**Tuition Rates:**

2020-21	19,467	1,177	6.44%
2019-20	18,290	336	1.87%
2018-19	17,954	567	3.26%
2017-18	17,387	417	2.46%
2016-17:	16,970	517	3.14%
2015-16:	16,453	1,083	7.05%
2014-15:	15,370	275	1.82%
2013-14:	15,095	(353)	(2.29%)
2012-13:	15,448	852	5.84%
2011-12:	14,596	1,706	13.24%
2010-11:	12,890	47	0.37%
2009-10:	12,843	(18)	(.14%)
2008-09:	12,861	847	7.05%
2007-08:	12,014	89	0.75%
2006-07:	11,925	547	4.81%
2005-06:	11,378	1,518	15.40%
2004-05:	9,860	1,005	11.35%
2003-04:	8,855	390	4.61%
2002-03:	8,465	(236)	(2.71%)
2001-02:	8,701	549	6.73%
2000-01:	8,152	327	4.18%

**Average Percentage Increase (Last 5 Years): 3.56%**

**Portsmouth's Business Administrator's Recommendation:**

**2021-22 Budgeted:**

\$ 20,528	14	=	<b>\$ 287,392</b>
-----------	----	---	-------------------

# HISTORICAL VIEW OF THE HIGH SCHOOL TUITION ACCOUNT

**ACCOUNT: 10-1100-561-00-32**

**Projected Enrollment:**

Grade 9:	2
Grade 10:	6
Grade 11:	3
Grade 12:	7
Extra:	<u>2</u>
<b>Total:</b>	<b>20</b>

**Tuition Rates:**

2020-21	17,793	(796)	-4.68%
2019-20	16,997	112	0.66%
2018-19:	16,885	369	2.23%
2017-18:	16,516	422	2.62%
2016-17:	16,094	339	2.15%
2015-16;	15,755	932	6.29%
2014-15:	14,823	759	5.40%
2013-14:	14,064	118	0.85%
2012-13:	13,946	365	2.69%
2011-12:	13,581	(132)	(-.96%)
2010-11:	13,713	(15)	(-.11%)
2009-10:	13,728	1,807	15.16%
2008-09:	11,921	665	5.91%
2007-08:	11,256	(28)	(-.25%)
2006-07:	11,284	1,093	10.73%
2005-06:	10,191	1,003	10.92%
2004-05:	9,188	184	2.04%
2003-04:	9,004	203	2.31%
2002-03:	8,801	403	4.80%
2001-02:	8,398	142	1.72%
2000-01:	8,256	(16)	(-.19%)

**Average Percentage Increase (Last 5 Years): 0.60%**

**Portsmouth's Business Administrator's Recommendation:**

2021-2022 Budgeted:  
\$ 18,742
20
=
**\$ 374,840**

# PORTSMOUTH SCHOOL DEPARTMENT

ONE JUNKINS DRIVE, SUITE 402  
PORTSMOUTH, NH 03801-5297

Office of the  
Superintendent of Schools

(603) 431-5080  
Fax (603) 431-6753

---

TO: Mindy Ryan, SAU 50 Business Administrator  
FROM: Nathan Lunney, Deputy Business Administrator  
DATE: November 17, 2020  
RE: Estimated 2021-2022 Tuition Rates

---

Based on the current Adopted Budget for FY 2020-2021 as drawn from the final MS-22, we have estimated the tuition rates for FY 2021-2022 as follows:

	<u>19-20</u>	<u>20-21</u>	<u>21-22*</u>
<b><u>Non-Area Tuition Rates</u></b>			
Elementary School	\$19,975	\$19,918	\$
Middle School	\$18,518	\$20,088	\$
High School	\$17,612	\$18,058	\$
Average	\$18,683	\$19,150	\$
<b><u>SAU 50-Area Tuition Rates</u></b>			
Middle School	\$18,290	\$19,467	\$20,528
High School	\$16,997	\$17,793	\$18,742

These 2021-2022 rates are estimates for budget and discussion purposes. Final tuition rates for 2021-2022 will be calculated and submitted to the Portsmouth School Board in the Fall of 2021.

\*Estimated Rates

## Newington Trust Funds

	<u>Building &amp; Grounds</u>	<u>Special Education</u>	<u>Tuition</u>
July 1, 2019 Balance	\$ 60,965.45	\$ 112,458.16	\$ 53,334.63
Deposits	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Interest Earned	\$ 678.69	\$ 1,225.57	\$ 597.65
June 30, 2020 Balance	\$ 81,644.14	\$ 133,683.73	\$ 73,932.28

### 20-21 Revenue:

Transfers from Fund Balance	\$ 20,000.00
<b>TOTAL BALANCE</b>	<b>\$ 101,644.14</b>
	<b>\$ 133,683.73</b>
	<b>\$ 73,932.28</b>

**TOTAL FUNDS** \$ 309,260.15

**WARRANT 2021 - Add funds?**



**Revised Estimated Revenues**  
**Newington Local**  
(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues				
Account Code	Source of Revenue	FY20-21 Revenue	Change	FY21-22 Est Revenue
<b>Local Sources</b>				
1300-1349	Tuition	\$40,000	\$0	\$40,000
1400-1449	Transportation Fees	\$0	\$0	\$0
1500-1599	Earnings on Investments	\$0	\$0	\$0
1600-1699	Food Service Sales	\$20,004	\$0	\$20,004
1700-1799	Student Activities	\$8,000	\$0	\$8,000
1800-1899	Community Services Activities	\$0	\$0	\$0
1900-1999	Other Local Sources	\$1,000		\$1,000
<b>State Sources</b>				
3210	School Building Aid	\$0	\$0	\$0
3215	Kindergarten Building Aid	\$0	\$0	\$0
3220	Kindergarten Aid	\$0	\$0	\$0
3230	Catastrophic Aid	\$0	\$0	\$0
3240-3249	Vocational Aid	\$0	\$0	\$0
3250	Adult Education	\$0	\$0	\$0
3260	Child Nutrition	\$300	\$0	\$300
3270	Driver Education	\$0	\$0	\$0
3290-3299	Other State Sources	\$0	\$0	\$0
<b>Federal Sources</b>				
4100-4539	Federal Program Grants	\$40,000	\$0	\$40,000
4540	Vocational Education	\$0	\$0	\$0
4550	Adult Education	\$0	\$0	\$0
4560	Child Nutrition	\$3,500	\$0	\$3,500
4570	Disabilities Programs	\$0	\$0	\$0
4580	Medicaid Distribution	\$5,000	\$0	\$5,000
4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0
4810	Federal Forest Reserve	\$0	\$0	\$0
<b>Other Financing Sources</b>				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0

5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
<b>Subtotal of Revenues</b>		<b>\$117,804</b>	<b>\$0</b>	<b>\$117,804</b>

Estimated Revenues Summary	FY20-21 Revenue	Change	FY 21-22 Est Revenue
Subtotal of Revenues	\$117,804	\$0	\$117,804
Unassigned Fund Balance on MS-25	\$236,621		\$100,000
Less Voted from Fund Balance to Trust fund	\$20,000	\$0	\$0
Subtotal of Fund Balance to Reduce Taxes	\$167,954		\$50,666
Fund Balance Retained	\$48,667	\$0	\$49,334
<b>Total Revenues and Credits</b>	<b>\$305,758</b>	<b>\$0</b>	<b>\$168,470</b>

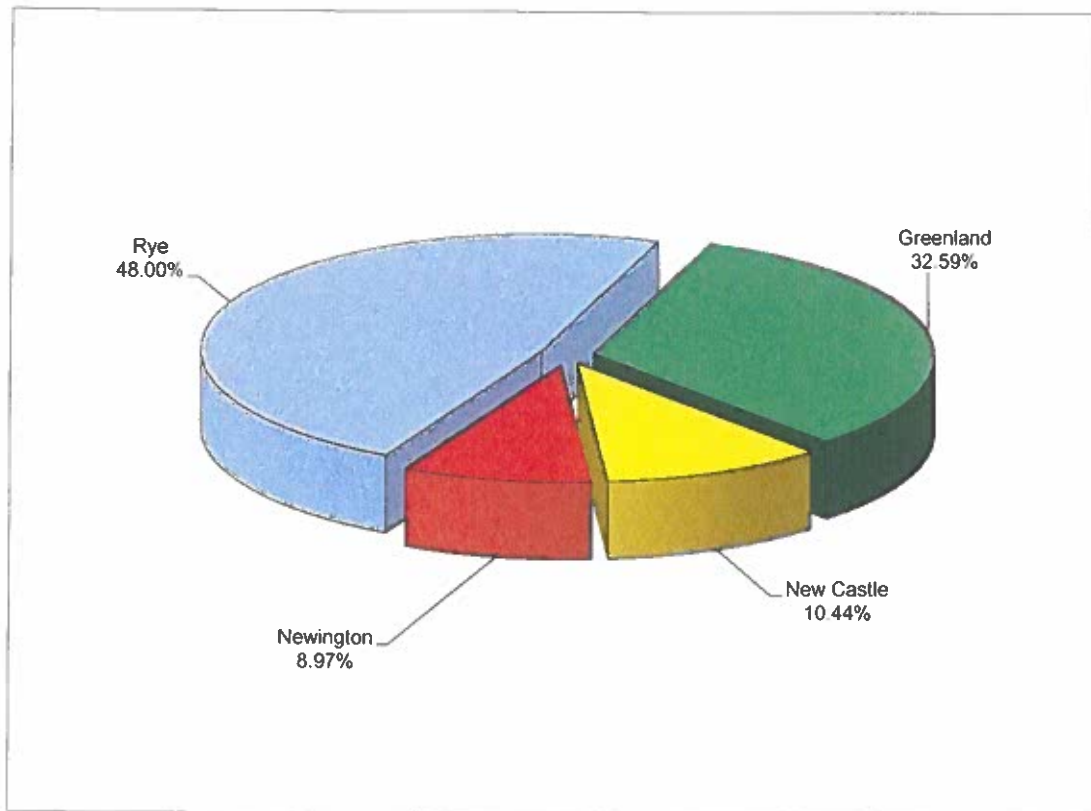
District Assessment	
<b>Total Appropriations</b>	<b>\$2,412,439</b>
<b>Total Revenues and Credits</b>	<b>\$168,470</b>
<b>District Assessment</b>	<b>\$2,243,969</b>



**COMPARISON OF SHARES OF  
SCHOOL ADMINISTRATIVE UNIT #50 OPERATING BUDGET V.3**

	<u>APPROPRIATIONS FOR 2020-2021</u>		<u>APPROPRIATIONS FOR 2021-2022</u>		<u>INCREASE (DECREASE)</u>
Greenland	\$	484,922 31.04%	\$	574,677 32.59%	\$ 89,755
New Castle		148,820 9.52%		184,050 10.44%	35,230
Newington		193,788 12.40%		158,121 8.97%	(35,667)
Rye		715,404 45.79%		846,303 48.00%	130,899

Proposed SAU #50 Net Operating Budget (2021-2022)	\$	1,763,151
SAU #50 Net Operating Budget (2020-2021)		1,562,434
Proposed SAU #50 2021-22 Net Budget Increase		200,717
Proposed SAU #50 2021-22 Net Budget Increase Percent		12.85%



**COST PER PUPIL BY DISTRICT, 2019-2020**

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$19,874.10.

School District	Elementary	Approved Middle	High	Total (Pre School-12)
<b>State Average (1)</b>	<b>\$17,188.49</b>	<b>\$15,938.20</b>	<b>\$16,776.10</b>	<b>\$16,823.88</b>
Albany	-	-	-	-
Allenstown	16,659.23	-	-	16,659.23
Alton	21,767.54	-	-	21,767.54
Amherst	18,833.92	20,097.20	-	19,445.24
Andover	14,881.86	-	-	14,881.86
Ashland	19,712.61	-	-	19,712.61
Auburn	11,910.25	-	-	11,910.25
Barnstead	17,901.81	-	-	17,901.81
Barrington	14,826.60	15,066.74	-	14,934.04
Bartlett	23,555.77	-	-	23,555.77
Bath	18,404.10	-	-	18,404.10
Bedford	14,498.79	14,000.52	14,069.12	14,264.78
Benton	-	-	-	-
Berlin	16,828.55	16,575.12	17,658.02	17,051.23
Bethlehem	19,654.85	-	-	19,654.85
Bow	15,135.54	15,607.43	15,968.20	15,589.49
Brentwood	16,774.04	-	-	16,774.04
Brookline	15,039.59	-	-	15,039.59
Campton	20,598.57	-	-	20,598.57
Candia	18,303.81	-	-	18,303.81
Chatham	-	-	-	-
Chester	13,695.98	-	-	13,695.98
Chesterfield	18,319.41	-	-	18,319.41
Chichester	18,454.45	-	-	18,454.45
Claremont	18,463.68	15,381.10	16,429.17	17,083.89
Clarksville	-	-	-	-
Colebrook	14,791.34	-	20,325.24	16,532.27
Columbia	-	-	-	-
Concord	18,397.38	15,274.49	15,329.22	16,569.25
Contoocook Valley	22,336.20	18,942.28	19,037.48	20,171.35
Conway	21,113.44	19,535.00	18,462.83	19,723.47
Coos County	-	-	-	-
Cornish	25,461.85	-	-	25,461.85
Croydon	18,997.71	-	-	18,997.71
Deerfield	17,250.14	-	-	17,250.14
Derry Cooperative	16,738.69	15,122.57	-	16,121.47
Dover	14,979.67	11,731.86	12,128.69	12,993.73
Dresden	21,236.36	-	20,035.17	20,429.00
Dummer	-	-	-	-
Dunbarton	14,658.71	-	-	14,658.71



School District	Elementary	Approved Middle	High	Total (Pre School-12)
Littleton	20,557.52	14,141.43	22,927.54	20,251.79
Londonderry	18,621.15	16,664.11	16,941.01	17,566.86
Lyme	23,474.76	-	-	23,474.76
Madison	22,283.65	-	-	22,283.65
Manchester	12,201.20	12,443.90	12,786.82	12,434.23
Marlboro	20,571.66	-	-	20,571.66
Marlow	18,750.94	-	-	18,750.94
Mascenic Regional	12,943.01	14,512.51	17,311.04	14,732.25
Mascoma Valley Regional	20,456.59	-	22,087.72	20,935.59
Mason	20,192.42	-	-	20,192.42
Merrimack	16,575.12	17,876.85	17,138.92	16,947.85
Merrimack Valley	16,360.47	15,276.55	15,031.16	15,666.57
Middleton	15,696.50	-	-	15,696.50
Milan	13,738.92	-	-	13,738.92
Milford	16,379.70	16,546.61	16,519.57	16,469.13
Milton	17,124.20	16,501.59	20,495.49	17,835.79
Monadnock Regional	18,467.13	17,312.51	18,184.03	18,224.88
Monroe	27,870.45	-	-	27,870.45
Mont Vernon	16,783.72	-	-	16,783.72
Moultonborough	27,712.56	22,978.77	26,120.96	25,824.22
Nashua	15,240.75	13,618.76	12,032.71	13,831.18
Nelson	15,558.83	-	-	15,558.83
New Boston	12,791.44	-	-	12,791.44
New Castle	30,214.92	-	-	30,214.92
Newfields	23,204.10	-	-	23,204.10
Newfound Area	16,861.52	17,100.15	17,058.33	16,982.40
Newington	28,921.77	-	-	28,921.77
Newmarket	16,012.09	-	15,061.49	15,765.62
Newport	18,467.69	17,353.06	18,694.26	18,282.54
North Hampton	24,444.54	-	-	24,444.54
Northumberland	16,006.60	-	16,829.39	16,309.77
Northwood	15,877.05	-	-	15,877.05
Nottingham	14,755.74	-	-	14,755.74
Oyster River Cooperative	18,390.08	18,166.86	18,130.24	18,223.61
Pelham	14,361.69	-	15,324.48	14,685.48
Pembroke	17,198.13	-	14,546.25	15,822.37
Pemi-Baker Cooperative	-	-	20,215.58	20,215.58
Piermont	18,014.79	-	-	18,014.79
Pittsburg	37,164.94	-	31,022.20	34,562.06
Pittsfield	16,333.62	14,185.37	21,132.19	17,165.34
Plainfield	19,938.51	-	-	19,938.51
Plymouth	17,999.60	-	-	17,999.60
Portsmouth	20,159.43	20,089.14	18,058.61	19,236.41
Profile	-	19,780.99	27,355.10	24,195.28
Raymond	15,366.31	17,085.01	19,747.56	17,099.86
Rochester	15,293.85	13,399.25	13,510.50	14,291.66
Rollinsford	20,354.88	-	-	20,354.88
Rumney	30,950.67	-	-	30,950.67
Rye	26,039.02	-	-	26,039.02
Salem	16,071.07	16,507.90	17,263.75	16,577.77
Sanborn Regional	20,412.61	18,398.17	17,993.68	19,016.47
Seabrook	19,530.86	-	-	19,530.86
Shaker Regional	17,577.97	14,648.54	17,216.04	16,531.92
Somersworth	15,651.38	15,580.66	16,337.19	15,833.24



**Medical Rate Exhibit for: School Administrative Unit #50**

*Rating Renewal: July      Rating Tier: Large      Rating Type: Standard*

Current Benefit Option(s)	Enrollment Type	Enrollee Counts as of 09/20	07/20 Rates	07/21 Rates GMR	% Change
AB20(07L)-R10/25/40M10/40/70/3K(L)	Single	4	\$ 850.43	\$ 886.99	4.3%
	2-Person	2	\$ 1,700.85	\$ 1,773.98	4.3%
	Family	5	\$ 2,296.15	\$ 2,394.87	4.3%
AB20(07L)-RX10/20/45/3K(L)	Single	16	\$ 879.06	\$ 916.85	4.3%
	2-Person	7	\$ 1,758.12	\$ 1,833.71	4.3%
	Family	6	\$ 2,373.46	\$ 2,475.51	4.3%
AB5(07L)-R10/25/40M10/40/70/3K(L)	Single	16	\$ 899.32	\$ 937.99	4.3%
	2-Person	18	\$ 1,798.65	\$ 1,875.98	4.3%
	Family	24	\$ 2,428.17	\$ 2,532.58	4.3%
LUMENOS2500(07L)	Single	22	\$ 716.47	\$ 747.27	4.3%
	2-Person	8	\$ 1,432.93	\$ 1,494.54	4.3%
	Family	25	\$ 1,934.46	\$ 2,017.63	4.3%
<b>Monthly Total for Actives / Early Retirees</b>		<b>153</b>	<b>\$ 239,524.91</b>	<b>\$ 249,823.31</b>	<b>4.3%</b>

Current Benefit Option(s)	Enrollment Type	Enrollee Counts as of 09/20	07/20 Rates	07/21 Rates GMR	% Change
MC3(07L)-R10/25/40M10/40/70(LCY)	Single	23	\$ 569.40	\$ 593.88	4.3%
MC3(07L)-RX10/20/45(LCY)	Single	4	\$ 588.55	\$ 613.85	4.3%
MCNRX(07L)	Single	7	\$ 235.38	\$ 245.50	4.3%
<b>Monthly Total for Medicomp Retirees</b>		<b>34</b>	<b>\$ 17,098.06</b>	<b>\$ 17,833.14</b>	<b>4.3%</b>
<b>Grand Monthly Total</b>		<b>187</b>	<b>\$ 256,622.97</b>	<b>\$ 267,656.45</b>	<b>4.3%</b>

**Alternative Benefit Option(s):** HealthTrust offers a full range of comprehensive Benefit Options. Please consult with your Benefits Advisor to learn more about the Benefit Options that may best meet your Group's needs and work within HealthTrust's underwriting guidelines.



New Hampshire Retirement System  
54 Regional Drive, Concord, NH 03301  
Phone: (603) 410-3500 - Fax: (603) 410-3501  
Website: [www.nhrs.org](http://www.nhrs.org) - Email: [info@nhrs.org](mailto:info@nhrs.org)

September 8, 2020

FROM: NHRS Board of Trustees  
George P. Lagos, Executive Director

TO: Political Subdivisions, including Municipalities, School and Village Districts, Counties,  
and others

SUBJECT: **EMPLOYER CONTRIBUTION RATES – POLITICAL SUBDIVISIONS  
EFFECTIVE JULY 1, 2021 – JUNE 30, 2023**

Pursuant to RSA 100-A:16, III, and the actuarial valuation of June 30, 2019, the New Hampshire Retirement System Board of Trustees at its September 8, 2020, meeting certified the following political subdivision employer rates of contribution due the retirement system beginning July 1, 2021, and ending June 30, 2023. Employers shall ensure that these rates are implemented for Earnable Compensation paid on and after July 1, 2021.

**POLITICAL SUBDIVISION EMPLOYER CONTRIBUTION RATES  
EFFECTIVE JULY 1, 2021 – JUNE 30, 2023**

	<u>Pension Percentage</u>	<u>Medical Subsidy Percentage</u>	<u>Total Employer Percentage</u>
<b><u>GROUP I</u></b>			
Employees	13.75%	0.31%	14.06%
Teachers	19.48%	1.54%	21.02%
<b><u>GROUP II</u></b>			
Police	30.67%	3.21%	33.88%
Fire	29.78%	3.21%	32.99%

The employer contribution rates must be applied to the covered payroll for each respective membership classification.

Please refer any questions regarding this memo to: [info@nhrs.org](mailto:info@nhrs.org)



October 15, 2020

Mindy Ryan, Business Administrator  
Newington School District  
48 Post Road  
Greenland, NH 03840-2313

**RE: Not-To-Exceed (NTE) FY 2022 Property & Liability Program Renewal**

Dear Mindy:

As you prepare your budget for the coming year, we thank you for your continued trust and partnership in our Property & Liability Program. Our goal in all of our programs is to provide our members with the best service, value, and coverage through our core values: **Trust. Excellence. Service.**

Enclosed is your Not-To-Exceed (NTE) FY 2022 Property & Liability Member Contribution Summary. The intent of the Summary is to build awareness of your member contribution and how performance, payroll changes and exposure changes, such as buildings or vehicles affect your contribution. The final contribution summary report will be issued by April 15, 2021 and will not exceed the amount shown on the enclosed NTE.

Please contact your Member Services Consultant or me if you have any questions regarding your contribution and performance in the Property & Liability Program.

Sincerely,

Carl Weber  
Director of Member Services

**Trust. Excellence. Service.**

Bow Brook Place, 46 Donovan Street ■ Concord, NH 03301-2624  
(603) 225-2841 ■ (800) 698-2364 ■ [nhprimex.org](http://nhprimex.org)

**PROPERTY & LIABILITY PROGRAM  
MEMBER CONTRIBUTION SUMMARY  
JULY 1, 2021 THROUGH JUNE 30, 2022 RENEWAL  
NOT TO EXCEED**

**MEMBER: Newington School District**

**MEMBER NUMBER: 798**

**FY 2020/2021**

**FY 2021/2022**

		Contribution Assurance Program (CAP)	Yes
		PRIME <sup>3</sup> Program	No
Member Contribution	\$3,647	Member Contribution	\$3,759

Your 2020/2021 Property Values	\$2,297,000
Your 2021/2022 Property Values (Exposures Valued as of 9/23/2020)	\$2,341,900
Change in Property	2.0%
Your 2020/2021 Payroll (CY 2018 Reported)	\$661,363
Your 2021/2022 Payroll (CY 2019 Reported)	\$657,759
Change in Payroll	-0.5%
Your 2020/2021 Loss Ratio Adjustment Factor	1.17
Your 2021/2022 Loss Ratio Adjustment Factor	1.29
Change in Loss Ratio Adjustment Factor	10.3%
Change from 2020/2021 to 2021/2022:	
Contribution Amount Change	\$112
Contribution Percent Change	3.1%

Please contact the Primex<sup>3</sup> Member Services Team if you have any questions or comments.  
Final contribution summary sheets will be issued by April 15, 2021

**Trust. Excellence. Service.**

Bow Brook Place, 46 Donovan Street ■ Concord, NH 03301-2624  
(603) 225-2841 ■ (800) 698-2364 ■ nhprimex.org



October 15, 2020

Mindy Ryan, Business Administrator  
Newington School District  
48 Post Road  
Greenland, NH 03840-2313

**RE: Not-To-Exceed (NTE) FY 2022 Workers' Compensation Program Renewal**

Dear Mindy:

As you prepare your budget for the coming year, we thank you for your continued trust and partnership in our Workers' Compensation Program. Our goal in all of our programs is to provide our members with the best service, value, and coverage through our core values: **Trust. Excellence. Service.**

Enclosed is your Not-To-Exceed (NTE) FY 2022 Workers' Compensation Member Contribution Summary. The intent of the Summary is to build awareness of your member contribution and how performance and payroll changes affect your contribution. The final contribution summary sheet will be issued by April 15, 2021 and not exceed the amount shown on the enclosed NTE.

Please contact your Member Services Consultant or me if you have any questions regarding your contribution and performance in the Workers' Compensation Program.

Sincerely,

Carl Weber  
Director of Member Services

**Trust. Excellence. Service.**

Bow Brook Place, 46 Donovan Street ■ Concord, NH 03301-2624  
(603) 225-2841 ■ (800) 698-2364 ■ [nhprimex.org](http://nhprimex.org)



**WORKERS' COMPENSATION PROGRAM  
MEMBER CONTRIBUTION SUMMARY  
JULY 1, 2021 THROUGH JUNE 30, 2022 RENEWAL  
NOT TO EXCEED**

**MEMBER: Newington School District**

**MEMBER NUMBER: 798**

**FY 2020/2021**

**FY 2021/2022**

		Contribution Assurance Program (CAP)	Yes
		PRIME <sup>3</sup> Program	No
Member Contribution	\$2,535	Member Contribution	\$2,173

Your 2020/2021 Payroll (CY 2018 Reported)	\$661,363
Your 2021/2022 Payroll (CY 2019 Reported)	\$657,759
Change in Payroll	-0.5%
Your 2020/2021 Loss Ratio Adjustment Factor	0.97
Your 2021/2022 Loss Ratio Adjustment Factor	0.99
Change in Loss Ratio Adjustment Factor	2.1%
<b>Change from 2020/2021 to 2021/2022:</b>	
Contribution Amount Change	-\$362
Contribution Percent Change	-14.3%

Please contact the Primex<sup>3</sup> Member Services Team if you have any questions or comments.  
Final contribution summary sheets will be issued by April 15, 2021

**Trust. Excellence. Service.**

## WORKERS' COMPENSATION CONTRIBUTION BY PAYROLL CLASS

July 1, 2021 through June 30, 2022


**Member:** Newington School District  
**Member Number** 798

<b>Class</b>	<b>Description</b>	<b>Payroll</b>	<b>Contribution*</b>
8868	Schools, Professional Incl Cler	619,998	1,461
9101	Schools, All Other Incl Janitor	37,761	712
<b>Totals</b>		<b>657,759</b>	<b>2,173</b>

\* Amounts are based on a 12 month total



**Trust. Excellence. Service.**



Bow Brook Place, 46 Donovan Street ■ Concord, NH 03301-2624  
(603) 225-2841 ■ (800) 698-2364 ■ [nhprimex.org](http://nhprimex.org)



October 15, 2020

Mindy Ryan, Business Administrator  
Newington School District  
48 Post Road  
Greenland, NH 03840-2313

**RE: CY 2021 Unemployment Compensation Program Renewal**

Dear Mindy:

As you prepare your budget for the coming year, we thank you for your continued trust and partnership in our Unemployment Compensation Program. Our goal in all of our programs is to provide our members with the best service, value, and coverage through our core values: **Trust. Excellence. Service.**

Enclosed is your CY 2021 Unemployment Compensation Member Contribution Summary. The intent of the Summary is to build awareness of your member contribution and how performance and payroll changes affect your contribution. Invoices will be available online around January 1, 2021.

The Primex<sup>3</sup> Membership Agreement and Public Entity Coverage Document have a 45-day written notice requirement in the event that you elect to terminate membership in the Unemployment Compensation Program. **This notice must be provided on official letterhead to the Chief Executive Officer of Primex<sup>3</sup> by 4:30 PM on November 17, 2020 and must specify a final decision regarding your participation in the program.** Please carefully review your Public Entity Coverage Document, General Conditions, Section L, regarding notice of termination.

Please contact your Member Services Consultant or me if you have any questions regarding your contribution and performance in the Unemployment Compensation Program.

Sincerely,

A handwritten signature in black ink, appearing to read "Carl Weber".

Carl Weber  
Director of Member Services

**Trust. Excellence. Service.**

Bow Brook Place, 46 Donovan Street ■ Concord, NH 03301-2624  
(603) 225-2841 ■ (800) 698-2364 ■ [nhprimex.org](http://nhprimex.org)

**UNEMPLOYMENT COMPENSATION PROGRAM  
MEMBER CONTRIBUTION SUMMARY  
JANUARY 1, 2021 THROUGH DECEMBER 31, 2021 RENEWAL**

**MEMBER: Newington School District**

**MEMBER NUMBER: 798**

**CY 2020**

Member Contribution \$500

**CY 2021**

Member Contribution \$500

Your 2020 Taxable Wages (CY 2018)	\$239,044
Your 2021 Taxable Wages (CY 2019)	\$215,444
Change in Taxable Wages	-9.87%
Your 2019 Loss Ratio	0.00%
Your 2020 Loss Ratio (through June 2020)	0.00%
Your 2020 Unemployment Rate	0.06%
Your 2021 Unemployment Rate	0.23%
Change from 2020 to 2021:	
Contribution Amount Change	\$0
Contribution Percent Change	0.0%

Please contact the Primex<sup>3</sup> Member Services Team if you have any questions or comments.  
Invoices will be available online around January 1, 2021

**Trust. Excellence. Service.**