



Article 01 Proposed Operating Budget

To see if the Newington School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,412,439 (Two Million Four Hundred Twelve Thousand Four Hundred Thirty-Nine Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (NOTE: This warrant article {operating budget} does not include appropriations in ANY other warrant article.)

The Newington School Board recommends this article. (Vote 3-0)

Article 02 Retainage

To see if the Newington School District will vote in accordance with RSA 198:4-b, II to increase indefinitely until rescinded, the retention of any unused portion of the year-end unassigned general funds from the preceding year from the current percentage of 2.5% to 5% of the current fiscal year's net assessment under RSA 198:5 for the purpose of having funds on hand to use in subsequent fiscal years. (Majority vote required)

The Newington School Board recommends this warrant article. (Vote 5-0)

**NEWINGTON SCHOOL DISTRICT
2021-2022 FISCAL YEAR PROPOSED BUDGET**

Part of

FUNCTION # SERIES	PROGRAM	BUDGET	ACTUAL	BUDGET 2020-21		PROPOSED OPERATING		Difference +/-
		2019-20	2019-20	Total	Salary	Non-Salary	Total	
1100	REGULAR EDUCATION	366,816	385,498	449,978	397,013	24,415	421,428	(28,550)
1200	SPECIAL EDUCATION	178,972	122,794	104,239	81,725	30,635	112,360	8,120
1400	COCURR/STUDENT ACTIVITIES	29,896	20,867	18,415	6,556	15,735	22,291	3,875
2120	GUIDANCE	1,355	9,437	14,152	17,379	250	17,629	3,477
2130-2160	NURSE/PSYCH/SPEECH/OT/PT	72,074	28,068	38,036	10,864	33,673	44,537	6,501
2213, 2222	PROF GROWTH/MEDIA	18,006	15,645	18,653	9,434	11,525	20,959	2,306
2225	COMPUTER SERVICES	19,983	12,318	23,676	-	42,819	42,819	19,143
2311-2318	SCHOOL BOARD	23,980	33,417	24,400	12,200	12,605	24,805	405
2321	OFFICE OF THE SUPERINTENDENT	198,420	198,420	196,237	-	158,121	158,121	(38,116)
2400	OFFICE OF THE PRINCIPAL	134,900	133,459	144,105	130,843	14,623	145,466	1,361
2600, 4600	OPERATION OF PLANT	106,923	121,191	95,937	28,049	61,074	89,123	(6,814)
2700	PUPIL TRANSPORTATION	134,369	107,994	123,134	-	162,060	162,060	38,926
2900, 2800	SUPPORT SERVICES	331,081	325,899	386,887	-	414,806	414,806	27,919
1100	TUITION TO PHS/RJH	512,780	488,271	547,478	-	662,232	662,232	114,754
GENERAL FUND TOTAL		\$ 2,117,358	\$ 2,003,277	\$ 2,185,327	\$ 694,062	\$ 1,644,573	2,338,635	153,308
								<i>7.02%</i>
FEDERAL/STATE GRANTS		40,000		40,000			40,000	
FOOD SERVICE FUND		33,804		33,804			33,804	
OPERATING BUDGET		\$ 2,191,162	\$ -	\$ 2,259,131	\$ -	\$ -	2,412,439	153,308
								<i>6.79%</i>
								Requested Incr
SPECIAL WARRANT ARTICLES		60,000		20,000				
INDIVIDUAL WARRANT ARTICLE								
TOTAL - ALL FUNDS		\$ 2,251,162	\$ -	\$ 2,279,131	\$ -	\$ -	2,412,439	