

TOWN OF NEWINGTON - 2023 BUDGET SUMMARY									
		2021	2021	2022	2022	2023	2023	2023	2023
	ACCT NAME	BUDGET	as of 12/31/21	BUDGET	as of 12/31/2022	DEPT BUDGET	SELECTMEN BUDGET	BOS \$ change to 2022 appropriation	BUDGET COMMITTEE
ACCT#									
4130	EXECUTIVE OFFICE	322,646	333,612	323,666	333,674	364,552	361,952	38,286	361,952
4140	ELECTION, REGISTRATION	7,849	9,230	19,664	15,867	10,995	8,995	(10,669)	8,995
4150-04	TAX COLLECTOR / TOWN CLERK	95,594	81,797	111,397	97,537	111,038	111,038	(359)	111,038
4150-05	FINANCE & ASSESSING	135,912	105,377	137,236	112,491	134,584	109,584	(27,652)	109,584
4153	LEGAL	95,005	93,062	80,000	34,790	70,001	45,001	(34,999)	45,001
4191	PLANNING BOARD	171,865	134,530	171,865	111,761	171,865	171,865	0	171,865
4194	TOWN BUILDINGS ADMINISTRATION	35,823	35,967	19,501	15,852	19,500	16,500	(3,001)	16,500
4194-02	TOWN HALL	39,806	51,238	36,600	42,213	38,630	38,630	2,030	38,630
4194-03	TOWN GARAGE	23,170	17,470	15,170	15,849	24,081	24,081	8,911	24,081
4194-05	OLD TOWN HALL	22,325	13,835	12,455	18,168	30,505	30,505	18,050	30,505
4194-06	MEETING HOUSE	9,427	4,401	5,600	8,349	13,817	6,317	717	6,317
4194-07	FIRE STATION	41,827	40,817	31,650	31,785	42,895	42,895	11,245	42,895

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4194-08	POLICE STATION	52,700	51,519	24,700	26,357	29,235	29,235	4,535	29,235
4194-09	STONE SCHOOL	5,850	234	1,350	236	5,018	1,518	168	1,518
4194-10	OLD PARSONAGE	5,045	4,698	4,920	4,526	8,519	8,519	3,599	9,407
4195	CEMETERY	20,133	19,328	20,333	17,170	20,103	20,103	(230)	20,103
4196	INSURANCE	282,551	237,248	286,158	268,615	288,536	269,488	(16,670)	269,488
4197	REGIONAL ASSOCIATIONS	44,331	43,581	39,609	39,429	48,139	35,649	(3,960)	48,138
4210	POLICE DEPARTMENT	1,828,990	1,747,897	1,912,388	1,700,567	2,017,483	2,017,483	105,095	2,017,483
4220	FIRE DEPARTMENT	1,869,135	1,869,002	2,054,665	1,998,839	2,146,959	2,146,959	92,294	2,146,959
4240	CODE ENFORCEMENT	137,056	134,016	154,676	163,535	174,989	174,989	20,313	174,989
4290	EMERGENCY MANAGEMENT	19,074	14,792	19,893	16,446	20,670	20,670	777	20,670
4312	HIGHWAY DEPARTMENT	554,413	532,955	554,098	507,645	655,554	570,554	16,456	572,054
4316	STREET LIGHTING	16,500	13,199	14,060	14,938	16,700	16,700	2,640	16,700
4323	TRANSFER STATION-COLLECTION	92,346	76,446	86,076	94,024	86,076	86,076	0	86,076

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4324	RESIDENTIAL WASTE COLLECTION	93,436	94,704	93,368	87,766	82,200	82,200	(11,168)	82,200
4414	PEST CONTROL	32,250	30,725	30,725	30,650	30,650	30,650	(75)	30,650
4415	HEALTH	1	0	1	0	1	1	0	1
4442	WELFARE-DIRECT ASSISTANCE	10,000	0	1,000	1,000	1	1	(999)	1
4520	RECREATION COMMITTEE	51,850	48,791	63,850	56,759	147,780	147,780	83,930	147,780
4522	LAND MANAGEMENT	66,301	70,525	62,643	71,517	69,250	61,750	(893)	61,750
4550	LANGDON LIBRARY	255,393	218,222	260,148	234,688	272,624	254,224	(5,924)	271,624
4589	HISTORIC DISTRICT COMMISSION	4,800	3,183	18,568	11,414	22,391	22,391	3,823	22,391
4611	CONSERVATION COMMISSION	8,518	1,871	8,842	1,578	9,342	9,342	500	9,342
4651	ECONOMIC DEVELOPMENT	14,644	9,746	9,610	7,952	13,110	13,110	3,500	13,110
4711 to 99	DEBT SERVICE	111,344	66,505	27,673	46,601	27,671	27,671	(2)	27,671
4902	CAPITAL OUTLAY	92,500	65,442	77,590	89,254	173,666	113,666	36,076	113,666
	TOTAL OPS BEFORE SEWER	6,670,410	6,275,964	6,791,748	6,329,841	7,399,129	7,128,092	336,344	7,160,369

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	2021 Encumbrances				60,093				
4914	SEWER	1,318,428	1,887,045	1,292,490	1,328,285	1,320,912	1,305,912	13,422	1,305,912
TOTAL GENERAL OPERATING BUDGET Article # 3									
		7,988,838	8,163,009	8,084,238	7,718,218	8,720,041	8,434,004	349,766	8,466,281
								MS737 pg4 & pg8	MS737 pg4 & pg8
	TOTAL BUDGET OF SELECTMEN	1,871,595	1,675,647	1,697,488	1,665,021	1,901,249	1,733,611	36,123	1,746,988
Article #	TOTAL GENERAL OPERATING BUDGET	7,988,838	8,163,009	8,084,238	7,718,218	8,720,041	8,434,004	349,766	8,466,281
Article #	COLLECTIVE BARGAINING	0	0	181,872	0	0	0	(181,872)	0
Article #	CAPITAL RESERVE	462,000	462,000	452,500	452,500	397,288	327,288	(125,212)	327,288
Article #	EXPENDABLE TRUSTS	0	0	0	0	0	0	0	0
	SPECIAL WARRANT ARTICLES	65,000	0	12,000	0	0	0	(12,000)	0

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TOTAL	8,515,838	8,625,009	8,730,610	8,170,718	9,117,329	8,761,292	30,682	8,793,569	
TRANSFERS FROM									
TOTAL - ALL WARRANTS	8,515,838	8,625,009	8,730,610	8,170,718	9,117,329	8,761,292	30,682	8,793,569	