



Proposed Budget
Newington

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 22, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Lamson	Chairman	<i>John Lamson</i>
Emily Savinelli	Vice Chair	
Christian Wayss	Selectmen's Representative	<i>Chris Wayss</i>
Jeremy Boston	School Board Representative	
Jennifer Kent Weiner	Member	<i>Jennifer Kent Weiner</i>
Alan Wilson	Member	<i>Alan Wilson</i>
Jaime Belanger	Member	
Jeff Semprini	Member	<i>Jeff Semprini</i>
Rick Stern	Member	
Maggie Cooke	Member	
Cyndi Lyons	Member	<i>Cynthia A Lyons</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	03	\$367,109	\$361,952	\$384,034	\$0	\$384,034	\$0
4140	Election, Registration, and Vital Statistics	03	\$6,720	\$8,995	\$26,889	\$0	\$26,889	\$0
4150	Financial Administration	03	\$184,126	\$220,622	\$221,348	\$0	\$221,348	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$46,018	\$45,001	\$50,001	\$0	\$50,001	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	03	\$159,483	\$171,865	\$178,049	\$0	\$178,049	\$0
4194	General Government Buildings	03	\$191,144	\$199,088	\$236,977	\$0	\$236,977	\$0
4195	Cemeteries	03	\$17,535	\$20,103	\$77,361	\$0	\$77,361	\$0
4196	Insurance Not Otherwise Allocated	03	\$254,685	\$269,488	\$326,321	\$0	\$326,321	\$0
4197	Advertising and Regional Associations	03	\$48,138	\$48,138	\$34,232	\$0	\$34,232	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,274,958	\$1,345,252	\$1,535,212	\$0	\$1,535,212	\$0
Public Safety								
4210	Police	03	\$1,801,808	\$2,017,483	\$2,088,647	\$0	\$2,088,647	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	03	\$2,134,369	\$2,146,959	\$2,242,125	\$0	\$2,242,125	\$0
4240	Building Inspection	03	\$167,616	\$174,989	\$186,613	\$0	\$186,613	\$0
4290	Emergency Management	03	\$16,709	\$20,670	\$20,226	\$0	\$20,226	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$4,120,502	\$4,360,101	\$4,537,611	\$0	\$4,537,611	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$619,768	\$572,054	\$578,800	\$0	\$578,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$14,946	\$16,700	\$13,700	\$0	\$13,700	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$634,714	\$588,754	\$592,500	\$0	\$592,500	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$101,119	\$86,076	\$87,152	\$0	\$87,152	\$0
4324	Solid Waste Disposal	03	\$83,578	\$82,200	\$91,410	\$0	\$91,410	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$184,697	\$168,276	\$178,562	\$0	\$178,562	\$0



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					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$31,475	\$30,650	\$1	\$0	\$1	\$0
4415	Health Agencies and Hospitals	03	\$0	\$1	\$1	\$0	\$1	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$31,475	\$30,651	\$2	\$0	\$2	\$0



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Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance	03	\$2,000	\$1	\$1	\$0	\$1	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,000	\$1	\$1	\$0	\$1	\$0
Culture and Recreation								
4520	Parks and Recreation	03	\$178,913	\$209,530	\$141,700	\$0	\$141,700	\$0
4550	Library	03	\$245,661	\$271,624	\$281,744	\$0	\$281,744	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	03	\$2,506	\$22,391	\$9,550	\$0	\$9,550	\$0
	Culture and Recreation Subtotal		\$427,080	\$503,545	\$432,994	\$0	\$432,994	\$0
Conservation and Development								
4611	Conservation Administration	03	\$1,708	\$9,342	\$9,342	\$0	\$9,342	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration	03	\$4,715	\$13,110	\$6,831	\$0	\$6,831	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$6,423	\$22,452	\$16,173	\$0	\$16,173	\$0



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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$23,522	\$23,522	\$24,497	\$0	\$24,497	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$4,148	\$4,148	\$3,174	\$0	\$3,174	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$27,670	\$27,671	\$27,672	\$0	\$27,672	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$165,270	\$113,666	\$81,000	\$0	\$81,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$165,270	\$113,666	\$81,000	\$0	\$81,000	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	03	\$1,295,605	\$1,305,912	\$1,355,188	\$0	\$1,355,188	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,295,605	\$1,305,912	\$1,355,188	\$0	\$1,355,188	\$0
Total Operating Budget Appropriations					\$8,756,915	\$0	\$8,756,915	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	05	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Approp to Ambulance/ Major Med Equip CRF</i>				
4915	To Capital Reserve Funds	06	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Appropriate to Major Road Work CRF</i>				
4915	To Capital Reserve Funds	07	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Approp funds to Highway Vehicles CRF</i>				
4915	To Capital Reserve Funds	08	\$12,500	\$0	\$12,500	\$0
		<i>Purpose: Est Town Hall Computer Equipment CRF and add funds</i>				
4915	To Capital Reserve Funds	09	\$8,500	\$0	\$8,500	\$0
		<i>Purpose: Approp to Police Body Worn Cameras & Cruiser Moun</i>				
4915	To Capital Reserve Funds	10	\$6,573	\$0	\$6,573	\$0
		<i>Purpose: Add funds to Bridge CRF</i>				
4915	To Capital Reserve Funds	11	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Approp to Replacement of Major Fire Dept Equipment</i>				
4915	To Capital Reserve Funds	12	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Approp funds to Police Computer Equipment CRF</i>				
4915	To Capital Reserve Funds	13	\$1,500	\$0	\$1,500	\$0
		<i>Purpose: Approp to Police Dept Radio/Electronics CRF</i>				
Total Proposed Special Articles			\$136,573	\$0	\$136,573	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2024	12/31/2024	12/31/2024	12/31/2024
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4220	Fire	04	\$101,683	\$0	\$101,683	\$0
<i>Purpose: Create 4 new firefighter FT positions</i>						
Total Proposed Individual Articles			\$101,683	\$0	\$101,683	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$1,411	\$2,185	\$2,185
3186	Payment in Lieu of Taxes	03	\$20,388	\$22,550	\$22,550
3187	Excavation Tax	03	\$1,000	\$1,200	\$1,200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$7,103	\$7,000	\$7,000
Taxes Subtotal			\$29,902	\$32,935	\$32,935
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$1,105	\$1,418	\$1,418
3220	Motor Vehicle Permit Fees	03	\$365,782	\$400,000	\$400,000
3230	Building Permits	03	\$171,711	\$185,375	\$185,375
3290	Other Licenses, Permits, and Fees	03	\$5,619	\$5,910	\$5,910
Licenses, Permits, and Fees Subtotal			\$544,217	\$592,703	\$592,703
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$77,218	\$77,000	\$77,000
3353	Highway Block Grant	03	\$38,308	\$38,300	\$38,300
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	03	\$293	\$293	\$293
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	03	\$10,781	\$11,988	\$11,988
State Sources Subtotal			\$126,600	\$127,581	\$127,581
Charges for Services					
3401	Income from Departments	03	\$329,302	\$347,073	\$347,073
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$329,302	\$347,073	\$347,073
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$6,580	\$11,872	\$11,872
3502	Interest on Investments	03	\$45,964	\$46,372	\$46,372
3503	Other	03	\$19,507	\$30,800	\$30,800
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$1,334	\$1,334	\$1,334
Miscellaneous Revenues Subtotal			\$73,385	\$90,378	\$90,378
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	03	\$1,305,912	\$1,355,188	\$1,355,188
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$17,750	\$76,950	\$76,950
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,323,662	\$1,432,138	\$1,432,138
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10	\$0	\$6,573	\$6,573
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$6,573	\$6,573
Total Estimated Revenues and Credits			\$2,427,068	\$2,629,381	\$2,629,381



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$8,756,915	\$8,756,915
Special Warrant Articles	\$136,573	\$136,573
Individual Warrant Articles	\$101,683	\$101,683
Total Appropriations	\$8,995,171	\$8,995,171
Less Amount of Estimated Revenues & Credits	\$2,629,381	\$2,629,381
Estimated Amount of Taxes to be Raised	\$6,365,790	\$6,365,790

