

DRAFT
BUDGET COMMITTEE
WARRANT ARTICLES
2023

ARTICLE 3: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$8,455,217 for the operating budget. This article does not include appropriations voted in special or individual warrant articles addressed separately.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of *One Hundred Fifty Thousand Dollars* (\$150,000) to be placed in the Replacement of Vehicles Operated by the Fire Department Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)
Est. in 1986, Revised in 1998 and 2020; added \$200,000 last year. As of December 31, 2022, this fund had a balance of \$516,907.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of *Sixty Thousand Dollars* (\$60,000) to be placed in the Replacement of the Town Ambulance and any Major Medical Equipment Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)
Est. in 1998; added \$50,000 last year. As of December 31, 2022, this fund had a balance of \$285,172

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of *Thirty Thousand Dollars* (\$30,000) to be added to the Replacement of Vehicles Operated by the Highway Department Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)
Est. in 2006; added \$15,000 last year. As of December 31, 2022, this fund had a balance of \$15,096.

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be placed in the Library Building Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)
Est. in 2011. Added \$20,000 last year. As of December 31, 2022, this fund had a balance of \$32,265.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of *Ten Thousand Dollars* (\$10,000) to be placed in the Police Computer Equipment Capital Reserve Fund.
(Majority Vote Required)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)
Est. in 2021; added \$10,000 last year. As of December 31, 2022, this fund had a balance of \$20,082.
FUND CAP: \$35,000

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of *Ten Thousand Dollars* (\$10,000) to be added to the Historical Preservation Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)

Est. in 2022; added \$10,000 last year. As of December 31, 2022 this fund had a balance of: \$10,006.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of *Five Thousand Dollars* (\$5,000) to be placed in the Replacement of Major Fire Department Equipment Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)

Est. in 2021; added \$5,000 last year. As of December 31, 2022 this fund had a balance of: \$10,053.

FUND CAP: \$25,000

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of *Five Thousand Dollars* (\$5,000) to be placed in the Police Body Worn Cameras and Cruiser Mounted Audio and Video Equipment Capital Reserve Fund

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)

Est. in 2022; added \$2,500 last year. As of December 31, 2022, this fund had a balance of \$2,502.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of *Five Thousand Dollars* (\$5,000) to be placed in the Police Department Radio/Electronics Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)

Est. in 1998; added \$5,000 last year. As of December 31, 2022, this fund had a balance of \$10,006.

FUND CAP: \$25,000.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Four Thousand, Five Hundred and Sixty-Two Dollars (\$4,562.) to be placed in the Major Repairs of Vehicles Operated by the Fire Department Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)

Est. in 2020. As of December 31, 2022, this fund had a balance of \$45,819.

ARTICLE 14: To see if the Town will establish a capital reserve fund known as the Municipally Owned Bridges Maintenance, Construction or Reconstruction Fund and further to raise and appropriate the sum of Twenty-Three Thousand, Six Hundred and Ninety-One Dollars (\$23,691) to be placed in said fund with the Board of Selectmen as agents to expend.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (11-0)

*****Fund balances are estimates until final Trustees of the Trust Funds figures have been received.**