

DRAFT
BUDGET COMMITTEE PUBLIC HEARING
WARRANT ARTICLES
02 02 22

ARTICLE 7: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Seven Million, Nine Hundred Seven Thousand, Three Hundred and Sixty-Six dollars (\$7,907,366) for the operating budget. This article does not include appropriations voted in special or individual warrant articles addressed separately.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of *Two Hundred Thousand Dollars* (\$200,000) to be placed in the Replacement of Vehicles Operated by the Fire Department Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)
Est. in 1986, Revised in 1998 and 2020; added \$200,000 last year. As of January 20, 2022, this fund had a balance of \$314,391.85

ARTICLE 9: Collective Bargaining Agreement: Shall the Town of Newington vote to approve the cost items included in the collective bargaining agreement reached between the Town of Newington and the Professional Firefighters of Newington, IAFF Local 4104, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Costs</u>
2022	\$181,872.
2023	\$51,749.
2024	\$54,062.
2025	\$56,628.
2026	\$58,991.

And further to raise and appropriate the sum of *One Hundred Eighty-One Thousand, Eight Hundred Seventy-Two Dollars* (\$181,872.) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen (3-0)
Recommended by the Board of Fire Engineers (3-0)
Recommended by the Budget Committee (9-0)

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of *One Hundred Thousand Dollars* (\$100,000) to be added to the Major Road Work Capital Reserve Fund previously established.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Est. in 2001; added \$132,000 last year. As of January 20, 2022, this fund had a balance of \$368,812.21

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of *Fifty Thousand Dollars* (\$50,000) to be placed in the Replacement of the Town Ambulance and any Major Medical Equipment Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Est. in 1998; added \$50,000 last year. As of January 20, 2022, this fund had a balance of \$236,654.85

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of *Twenty Thousand dollars* (\$20,000) to be placed in the Library Building Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Est. in 2011. As of January 20, 2022, this fund had a balance of \$12,159.82

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of *Fifteen Thousand Dollars* (\$15,000) to be added to the Replacement of Vehicles Operated by the Highway Department Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Est. in 2006; As of January 20, 2022, this fund had a balance of \$84.31

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of *Ten Thousand Dollars* (\$10,000) to be added to the Town Recreational Facilities and Equipment Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS ____RECOMMENDED BY THE BUDGET COMMITTEE (0-0)

Est. in 2005; As of January 20, 2022 this fund had a balance of: \$36,771.20.

TABLED- NO VOTE

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of *Ten Thousand Dollars* (\$10,000) to be placed in the Police Computer Equipment Capital Reserve Fund. (Majority Vote Required)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Est. in 2021; added \$10,000 last year. As of January 20, 2022, this fund had a balance of \$10,000

FUND CAP: \$35,000

ARTICLE 16: To see if the Town will vote to establish a capital reserve fund known as the Historical Preservation Capital Reserve Fund for the purpose of preserving the town's historical documents and ephemera and making them more accessible to the public and further to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) with the Board of Selectmen as agents to expend from this fund.

THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE (4-4)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of hiring a seasonal Recreation Director.

THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-0)

TABLED- NO VOTE

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of *Five Thousand Dollars* (\$5,000) to be placed in the Police Department Radio/Electronics Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Est. in 1998; added \$5,000 last year. As of January 20, 2022, this fund had a balance of \$15,049.24

FUND CAP: \$25,000.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of *Five Thousand Dollars* (\$5,000) to be placed in the Replacement of Major Fire Department Equipment Capital Reserve Fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Est. in 2021; added \$5,000 last year. As of January 20, 2022, this fund had a balance of \$5,000.

FUND CAP: \$25,000

ARTICLE 20: To see if the town will vote to establish a capital reserve fund known as the Body Worn Cameras and Cruiser Mounted Audio and Video Equipment Capital Reserve Fund and further to raise and appropriate the sum of Two Thousand, Five Hundred Dollars (\$2,500) to be placed in said fund.

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

ARTICLE 21: On a petition of resident Jessica Morgan of 116 Fox Point Rd. and at least 24 other registered voters in the Town of Newington, Shall the Town of Newington vote to raise and appropriate the sum of Twenty- Five Thousand Dollars (\$25,000) for the purpose of purchasing additional equipment for the playground behind the Old Town Hall with the Board of Selectmen as agents to expend.

THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN (3-0)

THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-0)

TABLED- NO VOTE