



New Hampshire
Department of
Revenue Administration

2021
WARRANT

Newington Local School

The inhabitants of the School District of Newington Local School in the State of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 13, 2021

Time: 10:00 AM

Location: Newington Town Hall – 205 Nimble Hill Road, Newington, NH 03801

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 3, 2021, a true and attested copy of this document was posted at the place of meeting and at Newington Public School and that, an original was delivered to the School District Clerk.

Name	Position	Signature
Mark Joyce	School Board Chair	
Samara Robertson	School Board Member	
Chris Russo	School Board Member	

DocuSigned by
Mark Joyce

DocuSigned by
Chris Russo

DocuSigned by
Samara Robertson



New Hampshire
Department of
Revenue Administration

2021
WARRANT

Article Proposed Operating Budget
01

To see if the Newington School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,412,439 (Two Million Four Hundred Twelve Thousand Four Hundred Thirty-Nine Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (NOTE: This warrant article {operating budget} does not include appropriations in ANY other warrant article.)

The Newington School Board recommends the operating budget. (Vote 3-0)

The Newington Budget Committee recommends the operating budget. (Vote 9-0-1)

Article Retainage
02

To see if the Newington School District will vote in accordance with RSA 198:4-b, II to increase indefinitely until rescinded, the retention of any unused portion of the year-end unassigned general funds from the preceding year from the current percentage of 2.5% to 5% of the current fiscal year's net assessment under RSA 198:5 for the purpose of having funds on hand to use in subsequent fiscal years. (Majority vote required)

The Newington School Board recommends this warrant article. (Vote 3-0)

The Newington Budget Committee recommends this warrant article. (Vote 10-0)

NEWINGTON SCHOOL DISTRICT WARRANT

2021

The State of New Hampshire

To the Inhabitants of the School District of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon School District Affairs:

You are hereby notified to meet at the Newington Town Hall in said District on **Tuesday, March 9, 2021** at 11:00 o'clock in the forenoon, **to vote on the following:**

1. To choose One (1) Member of the School Board for the ensuing three years.
2. To choose One (1) School District Moderator for the ensuing three years.
3. To choose One (1) School District Treasurer for the ensuing three years.
4. To choose One (1) School District Clerk for the ensuing three years.

The foregoing procedure calling for election of your District Officers at the annual town meeting was adopted by the District at its 1962 annual meeting.

Given under our hands and seal at said Newington this 25th day of January, 2021.

A true copy of warrant - Attest


Mark Joyce


DocuSigned by
Mark Joyce

Chris Russo


DocuSigned by
Chris Russo

Samara Robertson


DocuSigned by
Samara Robertson

Newington School Board



Proposed Budget
Newington Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John C. Lamson		
ALAN C. WILSON		
Timothy "Ted" Connors		
William Wright		
John Chamberlain		
Jennifer Kent Warner		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$873,768	\$997,456	\$1,083,659	\$0	\$1,083,659	\$0
1200-1299	Special Programs	01	\$122,794	\$104,239	\$112,360	\$0	\$112,360	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$20,867	\$18,415	\$22,291	\$0	\$22,291	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,017,429	\$1,120,110	\$1,218,310	\$0	\$1,218,310	\$0
Support Services								
2000-2199	Student Support Services	01	\$37,505	\$52,188	\$62,166	\$0	\$62,166	\$0
2200-2299	Instructional Staff Services	01	\$27,963	\$42,329	\$63,778	\$0	\$63,778	\$0
	Support Services Subtotal		\$65,468	\$94,517	\$125,944	\$0	\$125,944	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$33,417	\$24,400	\$24,805	\$0	\$24,805	\$0
	General Administration Subtotal		\$33,417	\$24,400	\$24,805	\$0	\$24,805	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	01	\$198,420	\$196,237	\$158,121	\$0	\$158,121	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$133,459	\$144,105	\$145,466	\$0	\$145,466	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$120,502	\$90,437	\$89,123	\$0	\$89,123	\$0
2700-2799	Student Transportation	01	\$107,994	\$123,134	\$162,060	\$0	\$162,060	\$0
2800-2999	Support Service, Central and Other	01	\$325,899	\$386,887	\$414,806	\$0	\$414,806	\$0
	Executive Administration Subtotal		\$886,274	\$940,800	\$969,576	\$0	\$969,576	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$33,804	\$33,804	\$33,804	\$0	\$33,804	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$33,804	\$33,804	\$33,804	\$0	\$33,804	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$689	\$5,500	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$689	\$5,500	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	01	\$40,000	\$40,000	\$40,000	\$0	\$40,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$40,000	\$40,000	\$40,000	\$0	\$40,000	\$0
	Total Operating Budget Appropriations				\$2,412,439	\$0	\$2,412,439	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
			\$0	\$0	\$0	\$0
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition	01	\$40,000	\$40,000	\$40,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	01	\$20,004	\$20,004	\$20,004
1700-1799	Student Activities	01	\$8,000	\$8,000	\$8,000
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$1,000	\$1,000	\$1,000
			\$69,004	\$69,004	\$69,004
Local Sources Subtotal					
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$300	\$300	\$300
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
			\$300	\$300	\$300
State Sources Subtotal					



New Hampshire
Department of
Revenue Administration

2021
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Federal Sources					
4100-4539	Federal Program Grants	01	\$40,000	\$40,000	\$40,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$3,500	\$3,500	\$3,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$5,000	\$5,000	\$5,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$48,500	\$48,500	\$48,500
			Federal Sources Subtotal		
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$0	\$0	\$0
			Other Financing Sources Subtotal		
			\$117,804	\$117,804	\$117,804
			Total Estimated Revenues and Credits		



Budget Summary

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$2,412,439	\$2,412,439
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,412,439	\$2,412,439
Less Amount of Estimated Revenues & Credits	\$117,804	\$117,804
Less Amount of State Education Tax/Grant	\$1,103,024	\$1,103,024
Estimated Amount of Taxes to be Raised	\$1,191,611	\$1,191,611



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,412,439
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,412,439
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$241,244
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$2,653,683