

**NEWINGTON 2021 BUDGET WARRANT ARTICLES**

02 03 21

**ARTICLE 1:** To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$7,988,838 for the operating budget. This article does not include appropriations voted in special or individual warrant articles addressed separately.

**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE SELECTMEN (0-0)**

**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the sum of \$620,208. for the purpose of designing and constructing a safety lane along Nimble Hill Road from Shattuck Way to Arboretum Drive and to authorize the Selectmen to accept \$496,166. to be reimbursed to the Town from Federal funds administered through the NHDOT Transportation Alternatives Program (TAP); and to further raise \$124,042. (20% match). This sum to come from unassigned fund balance. No amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2024, whichever is sooner.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$200,000 to be placed in the Replacement of Vehicles Operated by the Fire Department Capital Reserve Fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**12 31 20 Balance \$281,647.06**

**ARTICLE 4:** To see if the town will vote to authorize the selectmen to enter into a ten year lease/purchase agreement of a new Fire Engine to replace Engine 5 in the amount of \$670,000, with \$150,000 as the initial down payment coming from Capital Reserve in 2021. The remaining \$520,000. will be financed over ten years in estimated equal payments of \$60,597.57 starting in 2022, but are subject to change depending on current interest rate at time of lease/purchase signing. This lease agreement contains an escape clause. (Majority vote required) If Article3 passes, Article 4 will be withdrawn.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**12 31 20 Balance \$281,647.06**

**ARTICLE 5:** To see if the town will vote to raise and appropriate the sum of One Hundred Thirty Two Thousand Dollars (\$132,000) to be added to the Major Road Work Capital Reserve Fund previously established. (Majority vote required)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**(2021 Eversource Laydown Area rental income)**

**12 31 20 Balance \$407,620.12 (prior to Woodbury Ave payment to State of NH  
\$284,681)**

**ARTICLE 6:** To see if the town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000) to be added to the Major Road Work Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**(2020 Eversource Laydown Area rental income)**

**12 31 20 Balance \$407,620.12 (prior to Woodbury Ave payment to State of NH  
\$284,681)**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$50,000 to purchase and outfit a new ½ ton pickup truck style vehicle to replace Car 2 for the Fire Department.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the Replacement of the Town Ambulance and any Major Medical Equipment Capital Reserve Fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**12 31 20 Balance \$204,045.54**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the Major Repairs of Vehicles Operated by the Fire Department Capital Reserve Fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**12 31 20 Balance 25,000**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of *Twenty Five Thousand Dollars* (\$25,000) to be placed in the Town Wide Revaluation Capital Reserve Fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**  
**THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**  
**12 31 20 Balance \$25,571.38**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of *Twenty Five Thousand Dollars* (\$25,000) to be added to the Replacement of Vehicles Operated by the Highway Department Capital Reserve Fund and further to purchase a backhoe from these funds.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**  
**THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**  
**12 31 20 Balance \$69,351.31**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate \$15,000 for the Board of Fire Engineer's to purchase appropriate gym equipment to replace and expand existing used equipment.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**  
**THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of *Ten Thousand Dollars* (\$10,000) to be placed in the Fire Department Communications Capital Reserve Fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**  
**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**  
**Balance 12 31 20 \$24,669.08**

**ARTICLE 14:** To see if the town will vote to establish a Police Computer Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing in house servers, computers, laptops, communications and monitors and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**  
**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of *Ten Thousand Dollars* (\$10,000) to be placed in the Town Generators Capital Reserve Fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**  
**THIS ARTICLE IS \_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**  
**12 31 20 Balance \$50,994.99**

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of *Five Thousand Dollars* (\$5,000) to be placed in the Police Department Radio/Electronics Capital Reserve Fund.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**  
**THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**  
**12 31 20 Balance \$10,037.98**

**ARTICLE 17:** To see if the Town will vote to establish a Replacement of Major Fire Department Equipment Capital Reserve fund under the provisions of RSA 35:1 for the purpose of replacing broken and/or outdated equipment with a replacement cost that exceeds \$2,500. and to raise and appropriate the sum of \$5,000 to be placed into this fund. Further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN (3-0)**

**THIS ARTICLE IS \_\_\_\_\_ RECOMMENDED BY THE BUDGET COMMITTEE (0-0)**