

Newington Recreation Committee Minutes 10/09/17

Present: Committee Members Jack O' Reilly, Rebecca Navelski, Bill Blatt, Bob Dell Isola (via phone)

Budget: Discussion regarding next year's budget for Selectmen Review on October 16th

Current Year:

General Supplies - \$550.00
Voucher Program - \$2,900.00
Activities - \$300.00
Summer Program - \$32,000.00
Movie Passes - \$2600.00
September Fest - \$5,000.00
Holiday Light Party - \$750.00
General Maintenance - \$4,800.00
Prior Year Encumbrance - 0.00

Total - \$48,900.00

Proposed Budget:

General Supplies - \$550.00
Voucher Program - \$2,900.00
Activities - \$3,000.00
Summer Program - \$35,000.00
Movie Passes - \$0.00
September Fest - \$5,000.00
Holiday Light Party - \$750.00
General Maintenance - \$4,800.00
Prior Year Encumbrance - 0.00

Total - \$52,000.00

The increase in the Summer Program is an estimate for a five day program.

The increase in Activities is an estimate with the addition of new adult and senior activities.

Jack O'Reilly moved to approve the proposed budget. Rebecca Navelski seconded the motion with all in favor.

Respectfully submitted,

Rebecca Navelski – Committee Secretary