

**Board of Selectmen's
Budget Workshop
January 22, 2007
6:00 pm Town Hall**

Chairman Jack O'Reilly called the meeting to order at 6:08pm.

Present: Chairman O'Reilly, Vice Chair Jan Stuart, Selectman Iocovozzi, Administrative Assistant Beatrice Marconi, Cyndi Gillespie, Building Inspector Charlie Smart and Barbara McDonald.

Town Building Maintenance Budget

Meeting House - \$ 62,500 – tentatively

Incomplete – Charlie will forward on updated figures but for now, \$60,000 has been placed in the maintenance line bringing the total for that building to \$ 62,500

Carriage House - (see Land Management – Fox Point) \$ 50,000 - tentatively

Incomplete – Charlie will forward updated figures but for now, \$ 50,000 has been placed in the land management line-Fox Point- bringing the total for Fox Point to \$ 50,000. This accounts for \$ 1,000 to go towards a walking path replacing the stairs. The chicken coop and well house roof and repairs will be at approx \$3,500 coming out of the \$50,000 with a bit set in reserve for the caretakers house. Further discussion regarding the renting of the caretakers house will be scheduled for Feb. 5th. (The erosion plan for Fox Point can be found under Cap Out lay)

Old Town Hall - \$3,000 has been budgeted to the maintenance line of Old Town Hall bringing that total budget to \$ 10,225

Town Hall - Roof is \$ 9,800 which must be budgeted for this year. Front walkway should be paved this year. Video system in auditorium can wait til next year. Signage – roadside and illuminated should be done this year. Back panel on stage can be done next year. DeRochemont heating system seems to be fine right now. Wastrom brickwork should be done this year. Total maintenance line should be \$50,000 bringing the total line to \$ 112,800.

Library - \$ 15,000 will be dedicated to maintenance line with the primary project being bringing the bathrooms to ADA compliance. Total budget for library will be \$ 20,000.

Police Station - Maintenance line will be at \$ 15,000 bringing that total building budget to \$32,050

Old Parsonage - New line for 2007. Budgeting at \$21,725 which will be for electricity and maintenance. \$1,500 is slated for security system and monitoring and \$20,000 for brickwork and exterior repairs.

Fire Station - Total budget for this building will be \$ 26,700. Maintenance is set at \$ 10,000.

Paving of Old Town Hall parking lot will be put off until next year.

Stone School is set at \$ 500 for maintenance bringing the total budget for that bldg to \$ 1,000.

Town Garage total is at \$ 8,100. Of that, \$5,000 is set for maintenance. The highway building and site advisory board will research design, analyze potential sites and needs, while consider DES mandates and Historical District requests.

Chairman O'Reilly stated that after debt service and insurance departments are removed, it shows an overall increase in the general government budget of approximately \$ 14,000 calculating out to less than 8%.

Selectman Iocovozzi moved to present a budget of \$ 1,672,167. Selectman Stuart seconded. Motion passed 3-0.

Barbara McDonald presented the Board with a WA for wetlands delineation for half acre and up, requesting \$ 16,800 on behalf of the Conservation Commission. She stated that this would be helpful in not only depicting wetlands and buffers but also would have an effect on valuations too.

Barbara also stated that there were missing funds from the Conservation Land Acquisition Account and that the Board had voted to give the money to these funds, it could not be verified that the money was deposited properly. When asked for more detail, she stated it had to do with the Trickey Cove money from the State between the Town and Seacoast Land Trust. Beatrice Marconi was asked to look into this matter and get back to the Board.

The Board moved to approve the Town Facility requests, waiving the fee
NH Coastal Program – Feb 23 – Town Hall Audi – all day
Rock Planning Comm – Jan 25 – Town Hall Audi – 6 – 9 pm

Cosmas Iocovozzi moved to adjourn at 8:15. Seconded by Jan Stuart. Motion passed 3-0.

Respectively Submitted

Beatrice Marconi
Admin. Asst.