

**Newington Budget Committee**  
**Meeting Minutes**  
**January 22, 2003**

Present: Budget Committee Members; (BUDCOM)

Laura Coleman (Acting Chairperson), Wil Gilbert, Kay Ackerley,  
Leslie Brock, Richard Spinney, Richard Sullivan, Terri Spinney,  
Selectmen Representative Janice Stuart.

Representing the Police Department are Police Chief Bradley  
Loomis and Police Commission member Jackson Hoyt.

Representing the Recreation Committee are Co-Chairmen Peter  
MacDonald and Keith Frizzell.

Acting Chairperson Laura Coleman called the meeting to order at 7:05p.m. The purpose of the meeting was to review the budgets of the Police Department and the Recreation Committee.

Janice Stuart made a motion to approve the minutes of the January 15<sup>th</sup> Budget Committee meeting. The motion was seconded by Leslie Brock. Motion carried with none opposed.

**POLICE DEPARTMENT**

Wil Gilbert moved to approve the Police Department Budget of \$957,353. The motion was seconded by Janice Stuart.

There was discussion on the line item for the salaries. Police Chief Loomis gave everyone copies of the end of the year report. There was discussion on the total amounts expended for the end of the year. There were questions on the line item under Vehicles Other. Chief Loomis explained what the line item was used for. There was discussion on the amount expended for the year 2002.

Motion carried with none opposed.

**RECREATION COMMITTEE**

Wil Gilbert made a motion to approve the Recreation Committee budget for \$37,593. The motion was seconded by Janice Stuart.

There was discussion on the line item for General Supplies and what was included in that. Terri Spinney explained the Summer Program amount. There was discussion on the amount expended for 2002. There was discussion on the amount appropriated for the Old Home Days and the Harvest Festival. Laura Coleman explained that the budget last year was made by the Selectmen because there was no Recreation Committee and the figures were just made without any background information.

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She also mentioned that the reason that there is a ten thousand dollar difference than last year is because many of them were low because the Selectmen cut them because there was no Recreation Committee. There was more discussion on the shed that the Recreation wants to replace at the ball field under the General Supplies line item. There was discussion on the amount of money the Town receives back from the Summer Program. There was discussion on the line item for Adult Activities which included 2 bus trips for the seniors. There was discussion on the line item for Youth Activities and how it is used for trophies and the Easter Egg Hunt.

The motion to approve the Recreation Budget passed; 6 fore, 2 opposed.

A motion was made to adjourn the meeting at 8:50 p.m. by Janice Stuart. The motion was seconded by Terri Spinney. Meeting was adjourned at 8:50 p.m.

Respectfully submitted,

Jennifer Nadeau, Secretary