

**Budget Committee Meeting Minutes**  
**Wednesday, January 17, 2007 - 7:00pm**  
**Town Hall**

Vice Chair Larry Wahl called the meeting to order at 7:02pm.

Present: Vice Chair Larry Wahl, Selectmen's Representative Jack O'Reilly, School Board Representative Helen Maldini, members Cliff Abbott, Gail Klanchesser, John Lamson, Russell Cooke, Rick Stern, Candice Cantalupo, Administrative Assistant Beatrice Marconi, Cyndi Gillespie, Police Chief Jon Tretter and Police Commissioner Jack Hoyt.

*Absent: Chairman Alfred Smith and Gail Pare.*

Larry began the evening by welcoming back Candice Cantalupo who was appointed by the Budget Committee to replace former member Dennis Acton.

Jack O'Reilly moved to accept the minutes of January 10, 2007. Gail Klanchesser seconded with the motion passing 7-0. Helen Maldini and Candice Cantalupo abstained.

**Helen Maldini moved to accept the Police Department budget in the amount of \$ 1,143,362. Russell Cooke seconded.** Mr. Wahl called for discussion after congratulating the Chief on his efforts in keeping the numbers down with the overtime and part time lines showing the main savings.

Chief Tretter stated that 2006 was a tough year with personnel however felt relatively confident that the \$ 80,000 (reflecting an \$8,000 cut) in over time this year would be sufficient. The staff is now back at full strength.

The Chief did not expect any major equipment purchases this year. Lockers were purchased from the 2006 budget that he felt were long over due. The department did, however, hope to buy two new cruisers in 2007 with the color theme converting from basic black to a silver gray which will be purchased through State bid under Cap OutLay.

Regarding revenue, the Chief stated they yielded approximately \$ 176,000 bringing the actual operating costs to around \$ 884,000 in '06.

**The vice chair called for the vote to accept a proposed Police budget of \$1,143,362 – which passed unanimously.**

Jack O'Reilly moved to adjourn at 7:26pm. Helen Maldini seconded. Motion passed 9-0.

Respectively Submitted,

Beatrice Marconi  
Administrative Assistant